

**GROTON PUBLIC SCHOOLS
GROTON, CONNECTICUT**

(*Attachments are available upon request from the Superintendent's Office.)

Regular Meeting

October 22, 2018

The regular meeting of the Groton Board of Education was held on October 22, 2018, in CR 1 of the Town Hall Annex.

1. CALL TO ORDER

The meeting was called to order by Mrs. Kim Watson, Board Chairperson, at 6:04 p.m.

The first order of business was the Pledge of Allegiance to the flag by Chaz Zezulka.

PRESENT

ABSENT

Mrs. Kim Shepardson Watson
Dr. Andrea Ackerman
Mrs. Katrina Fitzgerald
Mrs. Gretchen Newsome
Mrs. Rosemary Robertson
Mrs. Rita Volkmann
Mrs. Lee White
Mr. Jay Weitlauf

Mrs. Jane Giulini

Dr. Michael Graner, Superintendent of Schools
Ms. Susan Austin, Assistant Superintendent of Schools
Mrs. Denise Doolittle, Director of Pupil Personnel Services
Mr. Samuel Kilpatrick, Director of Buildings and Grounds
Mr. Ken Knight, Business Manager
Miss Addie Clark, Student Representative
Mr. Daniel Gaiewski, Student Representative

B. RECOGNITION AND PARTICIPATION AND DELEGATIONS

1. Northeast Regional Military Youth of the Year

Mr. Joe Arcarese introduced Kah-ron Connor, Northeast Regional Military Youth of the Year of the Boys and Girls Club of America. Mr. Arcarese noted that she was an A and B+ student; that she will be leaving Groton in January to move to Maryland and will return in June to graduate with her class. She participates in the More Than Words, the Renaissance Club, and Outdoor Track. She plans on going to college and majoring in Social Work and getting a Doctorate in Developmental Sociology.

Miss Connor explained the process she experienced in being the Northeast Regional Military Youth of the Year noting that she won \$5,000 (State), \$40,000 (Regionals held in New York), and she participated in Nationals held in Washington, D.C.; however, she did not win. An individual who recently died gave a donation of \$2,000 to each of the runner ups.

B. RECOGNITION AND PARTICIPATION AND DELEGATIONS – cont.

2. Aluminum Falcons Presentation

Mr. Brian Chidley, Advisor, introduced Anthony Latham, Juliana Ziegler, and Ingrid Buckhorn who gave an overview of the 2018 Aluminum Falcons 2018 season. [Attachment #1, 2]

The Aluminum Falcons presented the Board with a plaque from the Robotics Team. [Attachment #3]

C. COMMENTS FROM CITIZENS

1. Mr. Chaz Zezulka, 58 Mohegan Road, shared his concerns with the proposed Charter Revisions. [Attachment #4).
2. Mr. Jim Streeter, 64 Pleasant Street, shared is concerns with the proposed Charter Revisions. [Attachment #5]
3. Mrs. Portia Bodolon, 159 Shennecossett Parkway, expressed her concern for the following:
 - a. Her concerns with the proposed Charter Revisions;
 - b. CIP re: proposed painting at the 2 middle schools;
 - c. Water testing;
 - d. SBAC scores;
 - e. Funding of lower level courses; she noted that at Parent Conference night at the high school there were a number of Promethean Boards not working;
 - f. Field House and Concession Stand water quality.

II. RESPONSE TO COMMENTS FROM CITIZENS

Mrs. Volkmann asked the Superintendent to determine how many Promethean Boards were not working at the high school.

Mrs. Fitzgerald asked Mrs. Bodolon to e-mail the names of the other districts she mentioned in her comments and that she copy her with the questions she sent to Mr. Kilpatrick.

III. STUDENT REPRESENTATIVE REPORT

The Student Representatives reported:

- Updates from the last meeting:
 - Parent/Teacher Conferences occurred on Thursday, October 11, 2018.
 - Spirit Week was the week of October 14, 2018 and it was awesome. The Pep Rally was on Friday, October 19, 2018. The seniors were awarded the Spirit Week Cup and the sophomores won the Class Tug of War.
 - The Marching Band Home Show was on Saturday, October 20, 2018 and it marked the last big fundraiser for the London Trip.

III. STUDENT REPRESENTATIVE REPORT – cont.

- Class Council Update:
 - Seniors: Seniors are selling tickets for homecoming and the cost is \$25. Seniors are also going to be selling Butter Braids for the rest of the month.
 - Juniors: Juniors will be continuing to sell Fitch sweatshirts until October 26, 2018 and will also be selling bells at any upcoming home games. They will also be selling Chocolate and Candy during the month of November.
 - Sophomores: Sophomores will be selling Munson's Chocolate during the end of October into the beginning of November.
 - Freshman: Freshman held their first Class Council meeting on Wednesday, October 17, 2018.
- Student Leadership:
 - There will be a bus available to take students to the Fitch vs. Norwich Free Academy football game on October 26, 2018. Students can buy a ticket for \$5 that will cover the cost of the game, and will have to hand in permission skips the week of the game. Ms. Estrella and Ms. Coraizaca will be the chaperones on the bus.
 - The date of Volley Brawl is still being decided.
 - Powder Puff will be November 16, 2018.
- Homecoming:
 - The Homecoming Dance will be on Saturday, October 27, 2018, at 7:00 p.m., in the cafeteria.
- ASVAB:
 - The ASVAB Test will be given to any Fitch student who wishes to take it on Thursday, October 25, 2018 during school. Please sign up ASAP in the College and Career Center in the Guidance Suite.
- Blood Drive:
 - The Keyettes will be having their annual blood drive on Wednesday, October 24, 2018 during school. Students must be seventeen years old to participate.
- FAFSA Night:
 - FAFSA Nigh will be held on Wednesday, October 24, 2018 at Fitch High School, in the library, from 4:00 – 8:00 p.m.
 - You must sign up on the Fitch website and create an appointment to participate.
- Quarter Closing:
 - The First Quarter will close on Wednesday, November 7, 2018.
- Veterans Day Luncheon:
 - The 4th Annual Veterans Day Luncheon will be held on Friday, November 9, 2018.
 - This year the event will be Honoring Lance Corporal William Hart.
 - Veterans are asked to reserve a lunch time. They are asked to RSVP by calling Ms. Carmita Hodge at 860-449-7200, extension 1007 – leave a message, by November 2, 2018 to secure their seat. The lunch times are as follow:

III. STUDENT REPRESENTATIVE REPORT – cont.

- 1. 10:50 a.m. – 11:18 a.m.
- 2. 11:18 a.m. – 11:46 a.m.
- 3. 11:46 a.m. – 12:14 p.m.
- 4. 12:14 p.m. – 12:42 p.m.
- Fitch Music Craft and Vendor Fair:
 - The Music Boosters will be having their 6th annual Craft and Vendor Fair on Saturday, November 10, 2018, from 9:00 a.m. to 2:00 p.m. Local vendors and artists will come to the Fitch Cafeteria and sell different crafts, art, jewelry, and other products.
- Athletic:
 - Football: 4-2
 - Boys Soccer: 6-6-1
 - Girls Soccer: 1-11
 - Girls Field Hockey: 8-8
 - Girls Volleyball: 9-7
 - Boys Cross Country: 7-2, 3rd at Conference Championships
 - Girls Cross Country: 4-5, 9th at Conference Championships
- News:
 - Congratulations to Field Hockey player Zoe Pearce on becoming Fitch's all-time leading scorer.

IV. SUPERINTENDENT AND ADMINISTRATION REPORTS

1. Update re: Construction of Consolidated Middle Schools

Dr. Graner noted that work is continuous re: the design of the new middle school; Dr. Graner, Mr. Kilpatrick and the two middle school Principals have been meeting on a regular basis.

2. DoDea Grant Award

Ms. Austin noted this is the 4th DoDea grant that Groton has received:

- 1st was in technology
- 2nd was in literacy
- 3rd was in Math
- 4th is in STEM and Science

Dr. Graner explained that part of the STEM grant will be used to implement an International Baccalaureate Certificate program in Engineering, Business, Culinary Arts, and Nursing.

IV. SUPERINTENDENT AND ADMINISTRATION REPORTS – cont.

3. 2019-2020 Proposed School Calendar [Attachment #6]

Dr. Graner reviewed the proposed 2019-2020 School Calendar. He noted that it is the same as the Regional Calendar with the exception of the start of school and Thanksgiving break.

Mrs. Volkmann suggested that school start the Tuesday after Labor Day. Mrs. Newsome agreed with this suggestion.

Mrs. Watson suggested that school be held on Veterans Day and to start school after Labor Day as well as having school on Columbus Day.

A. REPORTS AND INFORMATION FROM THE STAFF

1. Assistant Superintendent Report

➤ **District Wide SBAC and SAT 2018 Data [Attachment #7]**

Ms. Austin gave an overview of the district wide SBAC and SAT 2018 data. Ms. Austin noted that Principals will present their data and action plans as a result of the elementary SBAC at the November 13, 2018 COW and the middle school SBAC at the November 9, 2018 COW.



Groton Public Schools, Children First Groton, the Town and City of Groton [Attachment #8]

Ms. Austin noted that the Groton Public Schools, Children First Groton, the Town and City of Groton will host the 4th Annual Healthy Development IV: A Summit on Infant, Children, Adolescent Mental Health conference to be held on November 5, 2018, 5:30 p.m. – 7:30 p.m., at FHS

2. Business Office Report [ATTACHMENT #9, 10]

➤ **Object Code Summary**

Mr. Knight gave an overview of the Object Code Summary dated October 11, 2018 showing an unexpended balance of \$43,142.

➤ **Health Insurance Report**

Mr. Knight reviewed the Health Insurance report for the month of August.

3. Director of Buildings and Grounds Report

➤ **Groton 2020:** Mr. Kilpatrick noted that they have been meeting continuously and they are waiting for the referendum regarding the elementary schools.

A. REPORTS AND INFORMATION FROM THE STAFF – cont.

- **Water Testing Update:** Mr. Kilpatrick noted that he went to the State on October 10, 2018 and received recommendations for CC to remove and replace the fountain and FHS lavatory sink; it was decided to not turn back on the sink in the Concession Stand but to change some pipes whiling providing bottled water.
- **Air Quality Update: NEA:** Mr. Kilpatrick noted that mold was found in the building; he met with Fuss & O'Neill regarding the hiring of an engineer; presently waiting for a proposal for HVAC system; he has had meeting with custodian regarding cleaning storage rooms in the library; and he has instructed the Supervisor to have custodians contact him any time they find mold in the building so that he can inspect it.

IV. COMMITTEE REPORTS

1. Finance/Facilities Committee:
There was no report
2. Policy Committee:
Mrs. White noted that the Policy Committee met and discussed the policies on the agenda for a first reading.
3. Curriculum Committee:
There was no report
4. Negotiations Committee:
Mrs. Watson noted that the Board is presently in negotiations with the teachers.
5. LEARN:
Mrs. Volkmann noted that the LEARN Executive Board met last Thursday and have another meeting on Friday. They had a presentation from the LEARN Director of the Office of Innovation and Development, Jack Frost, who is the former Superintendent of Clinton. The discussion focused on the Ocean Avenue Learning Academy; she noted they discussed new partnerships: National partnership with National Coast Guard and the National partnership with China. She also noted beginning discussion of the Regional Transportation Study.

IV. COMMITTEE REPORTS - cont.

6. Town & City Councils/RTM/Board Liaison Committee:
There was no report. The next meeting is November 7, 2018.
7. GEA/AGSA/BOE Liaison Committee:
There was no report.
8. Groton Scholarship:
Mrs. Newsome noted that the Groton Scholarship is looking at scholarships and donations.
9. Trails Liaison:
There was no report.

V. ACTION ITEMS

A. CONSENT CALENDAR

1. RESOLUTION ACCEPTING BOARD MINUTES

RESOLVED, that the regular meeting minutes of September 24, 2018 and the special meeting minutes of October 15, 2018, is hereby accepted and approved.

Approval of Gifts:

- Applebee's Restaurant has made a donation of \$415.00 to the Groton Public Schools for school supplies.
- Mystic Woman's Club has made a donation of \$500.00 to the Food Service Department.

MOTION: White, Robertson: To approve the Consent Calendar.
PASSED - UNANIMOUSLY

A. Old Business

NONE

A. Old Business

1. Discussion and possible action regarding a first reading of policy P 6172.3 Pre-School Special Education. **(Attachment #11)**

MOTION: Robertson, White: To approve as a first reading of policy P 6172.3 Pre-School Special Education.
PASSED - UNANIMOUSLY

A. Old Business – cont.

2. Discussion and possible action regarding a first reading of policy P 5125.11 Health/Medical Records. **(Attachment #12)**

MOTION: White, Fitzgerald: To approve as a first reading of policy P 5125.11 Health/Medical Records.

PASSED - UNANIMOUSLY

3. Discussion and possible action regarding the 2019 Board Meeting Schedule. **(Attachment #13)**

MOTION: Volkmann, Newsome: To approve the 2019 Board Meeting Schedule.

PASSED - UNANIMOUSLY

4. Discussion and possible action regarding appointment of committees to name the new middle school, to select the themes of the new elementary schools, and to develop a collaboration plan with the Groton Public Library.

MOTION: Fitzgerald, White: To approve the appointment of committees to name the new middle school, to select the themes of the new elementary schools, and to develop a collaboration plan with the Groton Public Library.

MOTION WITHDRAWN

MOTION: Fitzgerald, Robertson: To appoint a committee to name the new middle school.

PASSED – UNANIMOUSLY

MOTION: Fitzgerald, Robertson: To appoint a committee to select the themes of the new elementary schools.

PASSED - UNANIMOUSLY

MOTION: Fitzgerald, Weitlauf: To appoint a committee to develop a collaboration plan with the Groton Public Library.

PASSED - UNANIMOUSLY

A. Old Business – cont.

5. Discussion and possible action regarding the Groton 2020 projects.

MOTION: Watson, White:

RESOLVED, that the Board of Education of the Town of Groton approves the following project:

Design and construction of (1) a new, approximately 155,000 sq. ft. consolidated middle school to be situated on the Town-owned Merritt site known as the former Merritt Farm (PIN 260809264808 E and PIN 260809176052 E), between Ella Grasso Technical High School and Robert E. Fitch High School and (2) replacement of the existing Carl C. Cutler Middle School at 160 Fishtown Road and the existing West Side Middle School at 250 Brandegee Avenue with two new Pre-K through grade 5 elementary schools, each of approximately 75,000 sq. ft.

**YES – Robertson, White, Volkmann, Watson, Ackerman,
Weitlauf, Fitzgerald**

ABSTAINED – Newsome

PASSED

A. LETTERS, COMMUNICATIONS, AND COMMENTS

1. Mrs. Robertson noted:
 - a. She attended the Sound Committee meeting,
 - b. She attended the GASP meeting.
 - c. She attended the Martin Luther King Scholarship Dinner.
 - d. She attended the Safe Future meeting.
2. Mrs. White noted:
 - a. She attended the Martin Luther King Scholarship Dinner
 - b. She attended the Marching Band completion on Saturday.
3. Mrs. Volkmann noted:
 - a. She has had numerous conversation, e.g. December 11, 2018 Referendum and Charter Revisions, concerns from NEA parents
4. Mrs. Fitzgerald noted her participation in the Just Say Hello week and asked if an update had been made regarding the Magnet School lottery. Dr. Graner responded that it had not be given yet. Mrs. Fitzgerald asked that this item be placed on a COW agenda.
5. Mrs. Newsome noted:
 - a. She was invited to participate in the Trunk and Treat activity.
 - b. She received calls from NEA parents regarding their concerns.

A. LETTERS, COMMUNICATIONS, AND COMMENTS – cont.

6. Mr. Weitlauf noted:
 - a. He attended the Martin Luther King Scholarship Dinner.
 - b. He acknowledge Dr. Ackerman for all her efforts and assistance with the students of the Martin Luther King Scholarship as well as the efforts of Dr. James Mitchell.
 - c. He noted that he missed the marching Band competition.
7. Dr. Ackerman thanked everyone who attended the Martin Luther King Scholarship Dinner.
8. Mrs. Watson read a letter regarding Dr. Ackerman being designated as the CABE Member of Distinction and that she attended the Band competition.

VII. ADVANCE PLANNING

A. Future Meeting Dates and Calendar Items

As noted in the agenda.

B. Suggested Agenda Items

NONE

VIII. ADJOURNMENT

MOTION: Ackerman, White

To adjourn at 8:33 p.m.

PASSED - UNANIMOUSLY

2018 – FRC Team 2168



Aluminum Falcon Robotics Team

FRC 2168

- **Fitch High School *FIRST* Robotics Competition (FRC) team (30-50 students)**
- ***FIRST* = For Inspiration and Recognition of Science and Technology**
- **FRC Team 2168, 1st anniversary year**



Our Mission: grow the passion for *STEM* and *FIRST* Robotics and to help develop students for success



STEM MISSION



Science



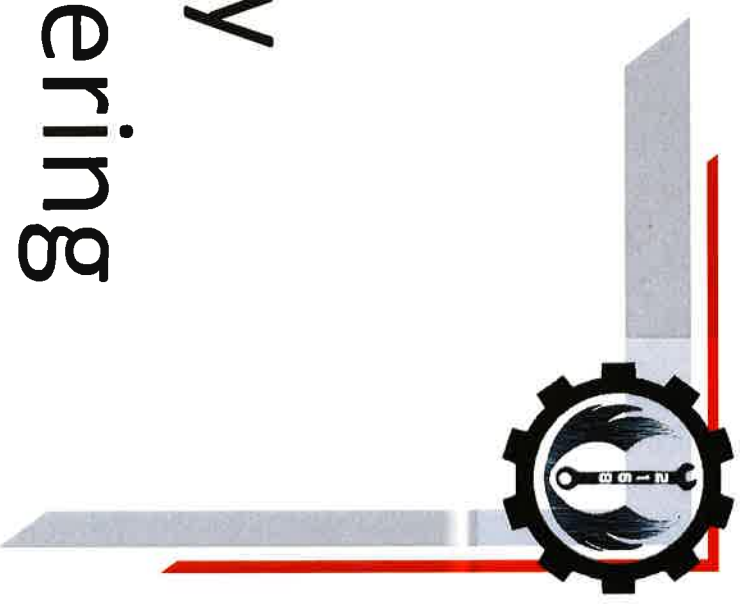
Technology



Engineering



Math



FIRST Robotics Competition

- **FRC known as the HS varsity sport for the mind**
- **We pursue our mission year round**
- **Our challenge is revealed on the first Saturday of January**
- **We have 6 weeks to: design, build, program/control, and learn to operate our robot**
- **March to July competition season**



Aluminum Falcon Robotics Team

FRC 2168



- **Well recognized/respected team in *FIRST* Robotics**
- **Professional mentorship of students (10-18)**
- **Team strives to impart STEM and life skills to elementary, middle and high school students**
- **Aluminum Falcon students place into prestigious universities (Clarkson, WPI, RPI, UCONN, Drexel, Brown, RIT, Northeastern, etc.)**



Annual Pancake Breakfast Fundraiser (2017)



Challenge 2018



- 120 lbs, 6 wheel drive (2 Omni, 4 traction), 2 CIM motors per side, 2 speed transmission
- GUI driver station for real time feedback of sensors
- On board compressor for pneumatics
- Multiple autonomous programs for situational match play
- Spring assisted climbing and cube lift



Robot Build: Bruhhh

2018 Season at a Glance: Power Up

- **Team status:** 30 students, (as of now, we have 43 seasoned and rookie students)
- Manipulation of a nylon covered plastic milk crate to score points on a low level scale (switch) and high level scale.
- Double points by banking cubes in the vault
- Robot climb for end game points.

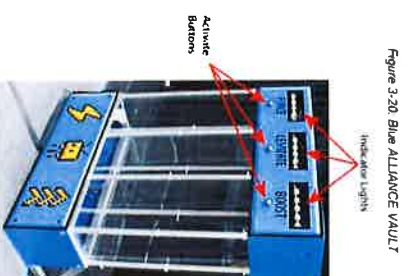


Figure 3-20. Blue ALLIANCE VAULT

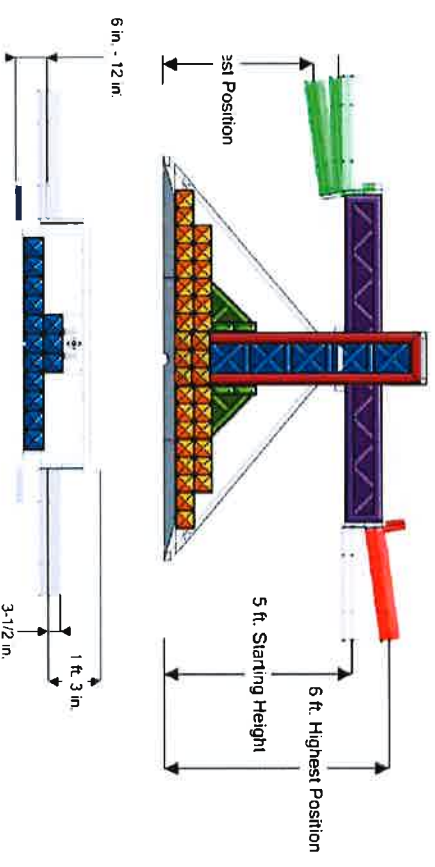


Figure 3-6. SCALE range of motion

1st Event SE Massachusetts Bridgewater 2168 winners
with Championship alliance



2nd Event: Springside Chestnut Hill Academy Event PA
Team 2168 Champions



3rd Event: Rhode Island District Event



Aerial
Horizons, LLC

NE Championships Boston MA

- April 11-14
- Ranked 38th, Quarter Finalists

World Champs Detroit, MI

- April 25-28
- Participated on Tesla field
- Qualified 20th of 68 teams
- Tesla Quarter Finalists

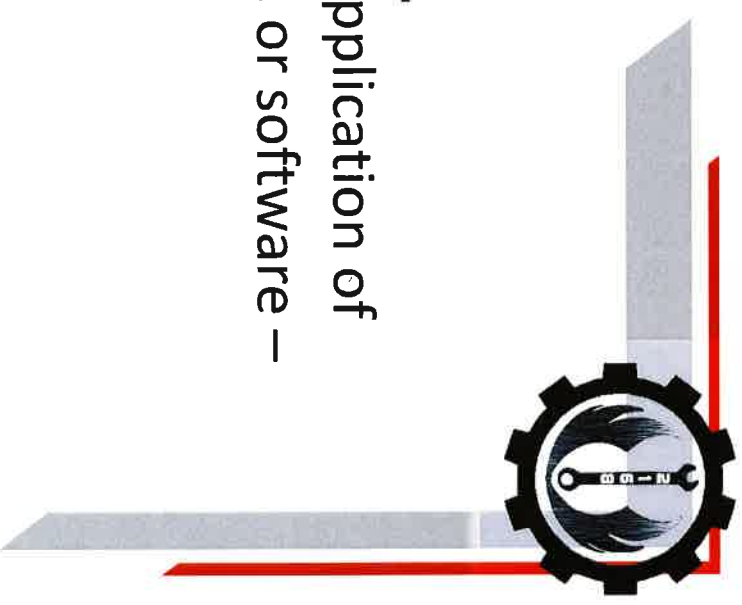


Team 2168 Power Up

FRC Competition Awards

- Innovation in Controls (RI event)

- Celebrates an innovative control system or application of control components – electrical, mechanical, or software – to provide unique machine functions.



Team 2168 Power Up

Postseason Competitions 2018

- FIRST CT Championships: Hosted Event, Semi-finalist

- Battlecry @ WPI: Semi-finalist

- Indiana Robotics Invitational: July 14-15

prestigious event drawing many top ranked teams, winning alliance

- Bash @ The Beach: Winning alliance



Team 2168 Power Up

Our Success

- Pleasant Valley School allows us to:
 - Have time flexibility
 - Leave field set up in place
 - Leave computers up and running
 - Work is spread out; safer environment for students



2018 COMMUNITY OUTREACH

- **Groton Town Fall Festival**
- **Groton City Day**
- **Random Hacks of Kindness-Apps**
- **Crohn's and Colitis Walk**
- **Visits to Groton Schools**
 - **Catherine Kolnaski Elementary STEAM Night**
 - **Charles Barnum Math Night**
 - **Northeast Academy Science Day**
- **Aluminum Falcons Robotics Camp**



Aluminum Falcons Robotics Camp



Groton City Day 2018

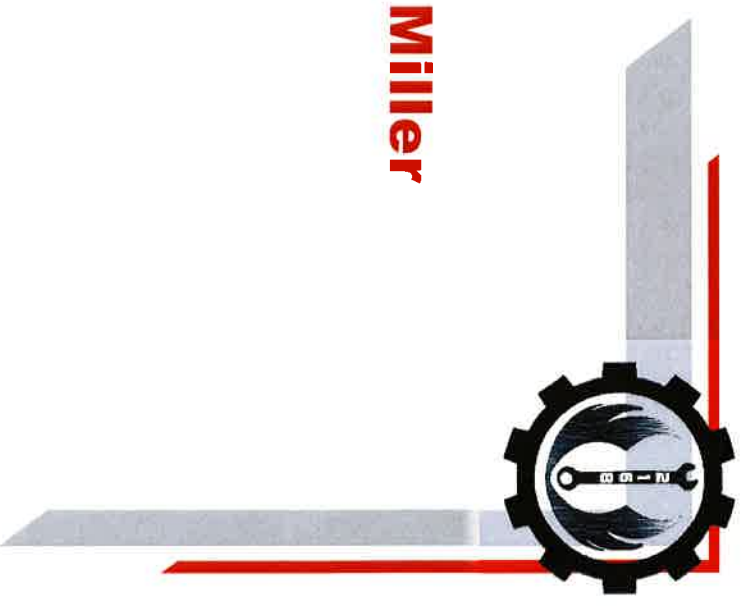


Groton Fall Festival 2018

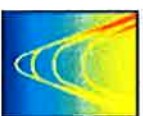


Special Thanks to:

- Faculty advisor: **Brian Chidley**
- Lead Mentors: **Kevin Harrilal and Josh Miller**
- APPROXIMATELY **18 TEAM MENTORS**
- **TEAM PARENTS/BOOSTERS**



Thanks 2168 Sponsors!



COMMUNITY EVENTS

Groton City Day 2019



Groton Fall Festival 2018











Aluminum Falcons Robotics Camp 2019



THANKS TO OUR SPONSORS

2017-2018 Aluminum Falcon Sponsors

Aluminum	  GROTON UTILITIES At Your Service
	  DODSTEM Science Technology Engineering Mathematics
Platinum	    
Gold	         
Silver	

For more info about Team 2168:

Faculty Advisor: Brian Chidley

email: BCchidley@Groton.K12.CT.US

Lead Mentor/Coach: Kevin Harrial,

email: kevin@team2168.org

<https://www.frc2168.com>

2168



Who we are: ~40 dedicated high school students, supported by 15 professional mentors and numerous parents.

What we do: Since 2007, the team has designed and built robots to compete in *FIRST* Robotics Competition division as FRC 2168. The team is organized into mechanical, electrical, programming, design, competition and marketing-business sub-teams.

Our Mission: to cultivate interest, understanding, and skill in the fields of Science, Technology, Engineering and Math (STEM). We promote STEM using robotics in a fun and engaging way to inspire youth to become innovators and leaders of tomorrow.

2019 - CELEBRATING 12 YEARS



Robotics

Mission: To inspire young people to be science and technology leaders and innovators, by engaging them in exciting Mentor-based programs to build science, engineering, and technology skills, to inspire innovation, and to foster well-rounded life capabilities including self-confidence, communication, and leadership.

Vision: To transform our culture by creating a world where science and technology are celebrated and where young people dream of becoming science and technology leaders.

Methodology: Engage kids in kindergarten through high school in exciting, Mentor-based, research and robotics programs that help them become science and technology leaders, as well as well-rounded contributors to society.

About FIRST (For Inspiration and Recognition of Science and Technology): was founded in Manchester NH in 1989 to create motivational programs for young people to pursue education and careers in science, technology, engineering, and math, while building self-confidence, knowledge, and life skills.



FLL

FRC

ALUMINUM FALCON ROBOTICS



COMPETITION HISTORY

2012: “Rebound Rumble” (Basketball)—the team excelled and placed highly in many competitions and won the *BattleCry@WPI* post season competition.

2013: “Ultimate Ascent” (Frisbee), the team won its first-ever *FIRST* Regional Competition, and went to the Divisional Qtr-finals of World Championships.

2014: “Aerial Assist”-(2 foot diameter exercise ball), Finalists in the RI District Competition, semi-finalists (and 12th overall) in NE Championship in Boston. Awards for Design Innovation and Innovation in Controls were received and capped year with victory at *BattleCry@WPI*.

2015: “Recycle Rush”-(stacking totes and bins), Winners in Springfield MA competition, ranked 30th in NE Region, 2015 World Championships division semi-finalist, *BattleCry@WPI* Champions

2016: “Stronghold”-(attack the castle tower), Finalists at Hartford, Winners - NE Championships, Curie Division Qtr Finalists Innovation in Controls Winner at World Championships

2017: “Steamworks”-(fly the Airship), Winners of 3 District events and – New England Champions, Ranked #1 in NE, Awards won for Innovation in Controls (NE, RI and World Championships), Excellence in Engineering, Engineering Design (NJ)

STEM OUTREACH

The Aluminum Falcons spread our passion for STEM and *FIRST* Robotics at school events, public festivals and robotics camps.

Northeast Academy Elementary 2018



Catherine Kolnaski Elementary 2018



West Side Middle 2018





"If you can keep your head when all about you are losing theirs and blaming it on you ...

Yours is the Cash and everything that's on it..."

If you live in the City of Shakopee Districts 2 or 3 you should VOTE No ^{on the Charter Revision} because you lose much of your representation by abolishing the RTM.

If you believe the H.P.S.S. has been growing positively under the current governmental structure encompassing a nationally recognized high ^{school}, then you should VOTE No ~~on~~ the Charter Revision.

If you believe that our municipal and BOE budgets should be examined carefully, line item by line item, and not by just a "gut feeling" that they are too high or even too low, then you should VOTE No on the Charter Revision.

If you know that a "toothless" Board of Finance will be elected with no real power to vote on the budget and it is only advisory in nature, then you should VOTE No on the Charter Revision.

If you know that Budget Referendums will cost in excess of \$20,000 each time they are held; that people requiring absentee ballots might not have a fair chance to vote again; and that the CT Towns have had to have 3 or more referendums to pass the budget causing uncertainty, then you should VOTE No on the Charter Revision.



Introduction

Good Evening

Jim Streeter – 64 Pleasant Street, Groton

For over 40 years – “Giving back to the Community”

Eight years – Town Council (2 as Mayor)

Over sixteen years – Groton RTM

Five years – City Council (2 as Deputy Mayor)

Various Committees in Town and City

Present serve as the Historian for the Town

Because of my involvement – I believe I have a detailed knowledge of Groton governmental and budge processes.

On November 6th the Voters of Groton will vote either YES or NO on revisions to Groton’s Charter.

After reviewing the proposed changes, it is my opinion that, if approved, these changes will be detrimental to our community and our local government.

Unfortunately, the individuals in favor of the charter changes believe that the changes to the charter is the “MAGIC PILL” that will lower their taxes – without any impact on the services they are provided by the Town.

2

They desire to do away with the RTM and replace it with a superficial Board of Finance which will have no authority.

The charter changes will replace the RTM with a Board of Finance which acts in an advisory position only and has no authority.

The proposed changes will also provide a yearly referendum for voters vote either YES or NO on the both the Operations and Education Budgets.

Doing this which will eliminate the check and balances of the Town's budget and take away the BoE "second bite" of the apple, should the council cut the proposed Board

Let me give you an example as to what will happen

The approved 2019 education budget is \$76,468,239

The approved 2019 mill rate for the Town is 24.17

If the Education Budget stay status quo for next year and those in favor have their way and vote against the BoE budget and request a 1 mill decrease – here's what happens

You will have to cut \$3.7 million from your budget – that will bring you back to the budget amount from 2011.

3

This does not take into account the \$2 loss, from the State funding, for each dollar that is cut below the Minimum Budget Requirement - this could result in another \$7 million in cuts.

This will bring devastating cuts to educational services for our children!

The average Voters has no idea as to what is included in our budgets and only the bottom line – *That folks is not good government.*

Yes – “The Sky is Falling” with these proposed changes

AND

I am asking – no I am pleading

that you get the word out to your friends, neighbors, teachers and parents of children in our schools to not let our quality education suffer and to VOTE NO to these proposed charter changes.

Thank You.

PROPOSED 2019-2020 SCHOOL CALENDAR

July 2019 0/0

M	T	W	Th	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

7/4-5 July 4th Holiday

7/x-7/xx Sp. Ed. Summer School

7/x-7/xx Summer School 9-12 at FHS

7/xx-7/xx Sp.Ed. Ext ABA Summer Session

August 2019 2/2

M	T	W	Th	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

8/1-8/x Summer School 9-12 at FHS

8/1-8/x Sp.Ed. Ext ABA Summer Session

8/xx, xx Freshman Orientation

8/22 New Teacher Orientation

8/26 Convocation/School Meetings

8/26 PM Paraprofessional Professional Dev

8/27, 28 All Day Professional Development

8/29 First Day of School

8/29 - 8/30 Kindergarten Screening

September 2019 20/22

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

9/2 Labor Day**9/3 First day for Kindergarten, Prek, Preschool**

9/10 Faculty Meeting

9/17 TLI-Early Dismissal

9/24-Department Meeting

9/29-30 Rosh HaShanah (informational only)

Begins at sunset on 9/29

October 2019 22/44

M	T	W	Th	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

10/1 Rosh HaShanah (informational only)

10/1 Faculty Meeting

10/8-10/9 Yom Kippur (informational only)

Begins at sunset on 10/8

10/8 TLI-Early Dismissal

10/14 Columbus Day

10/23,24, 25 Parent Teacher Conference -

Early Dismissal(Elementary & Middle)

10/29 Department Meeting

November 2019 16/60

M	T	W	Th	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

11/5 All Day Regional

Professional Development

11/11 Veteran's Day

11/12 Faculty Meeting

11/19 Department Meeting

11/27-29 Thanksgiving Vacation

December 2019 15/75

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

12/3 Faculty Meeting

12/10 TLI-Early Dismissal

12/17 Department Meeting

12/20 Early Dismissal (Holiday)

12/23-12/31 Winter Holiday Vacation

January 2020 21/96

M	T	W	Th	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

1/1 New Year's Day

1/7 Faculty Meeting

1/14 TLI-Early Dismissal

1/20 Martin Luther King Day

1/21 Department Meeting

February 2020 18/114

M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

2/4 Faculty Meeting

2/11 TLI-Early Dismissal

2/17-18 -Presidents Day/Winter Break

2/25 Department Meeting

March 2020 21/135

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

3/3 Faculty Meeting

3/13 Regional Professional Development

3/17 Department Meeting

April 2020 16/151

M	T	W	Th	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

4/1, 2, 3 Parent/Teacher Conference -
Early Dismissal (Elementary only)

4/7 Faculty Meeting

4/10 Good Friday

4/13-17 Spring Break

4/21 Department Meeting

May 2020 20/171

M	T	W	Th	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

5/5 TLI-Early Dismissal

5/12 Faculty Meeting

5/19 Department Meeting

5/25 Memorial Day

June 2020 10/181

M	T	W	Th	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

6/2 Faculty Meeting

6/12 Last Day of School, Early Dismissal

6/15-19 Snow Make-Up Days

6/19-FHS Graduation

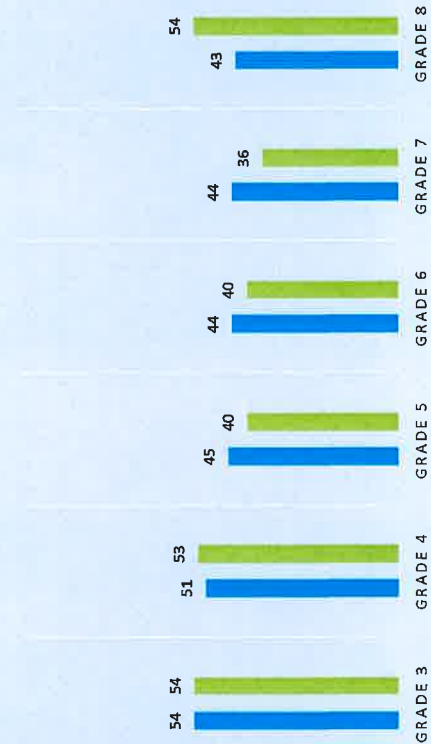
17-18 SBAC ELA

■ CT ■ Groton



17-18 SBAC MATH

■ CT ■ Groton



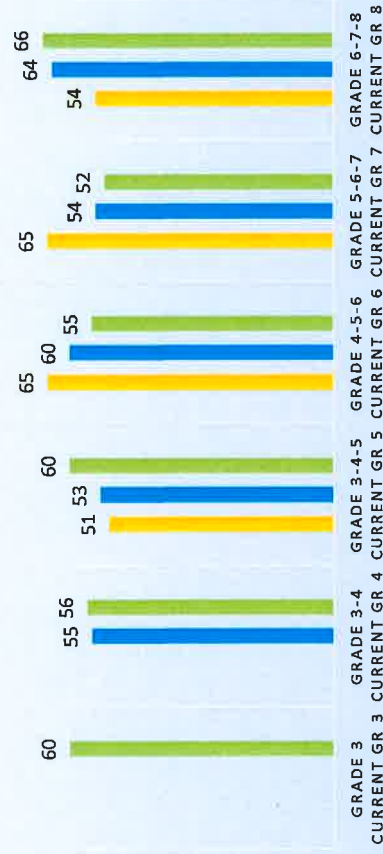
Presentation to the Board of Education

October 22, 2018

SBAC and SAT Data

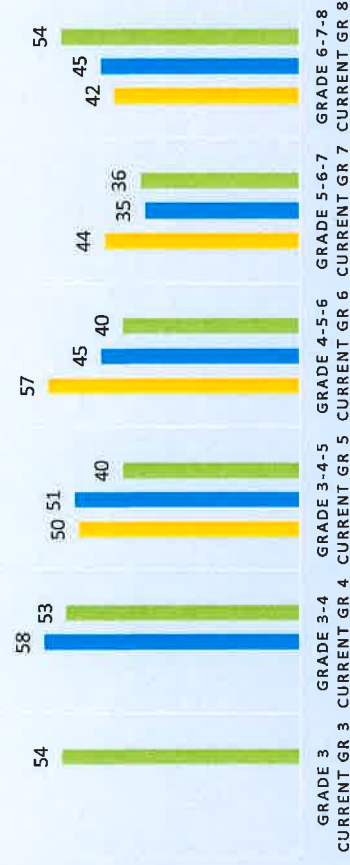
GPS - ELA

15-16 16-17 17-18

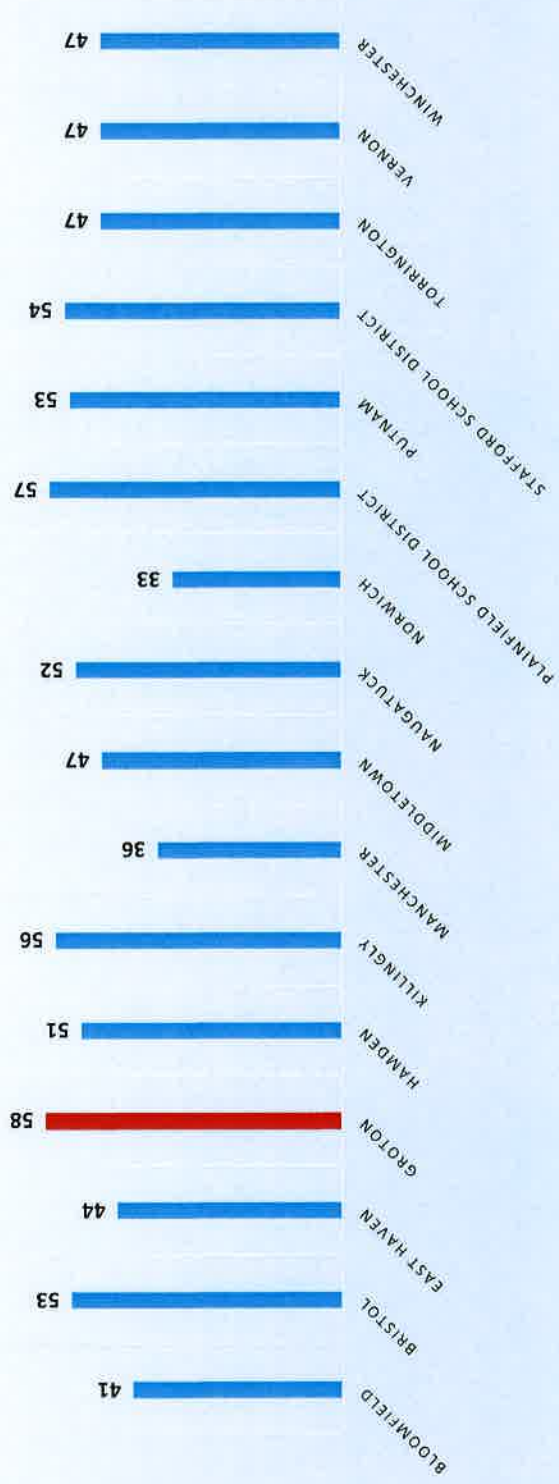


GPS - MATH

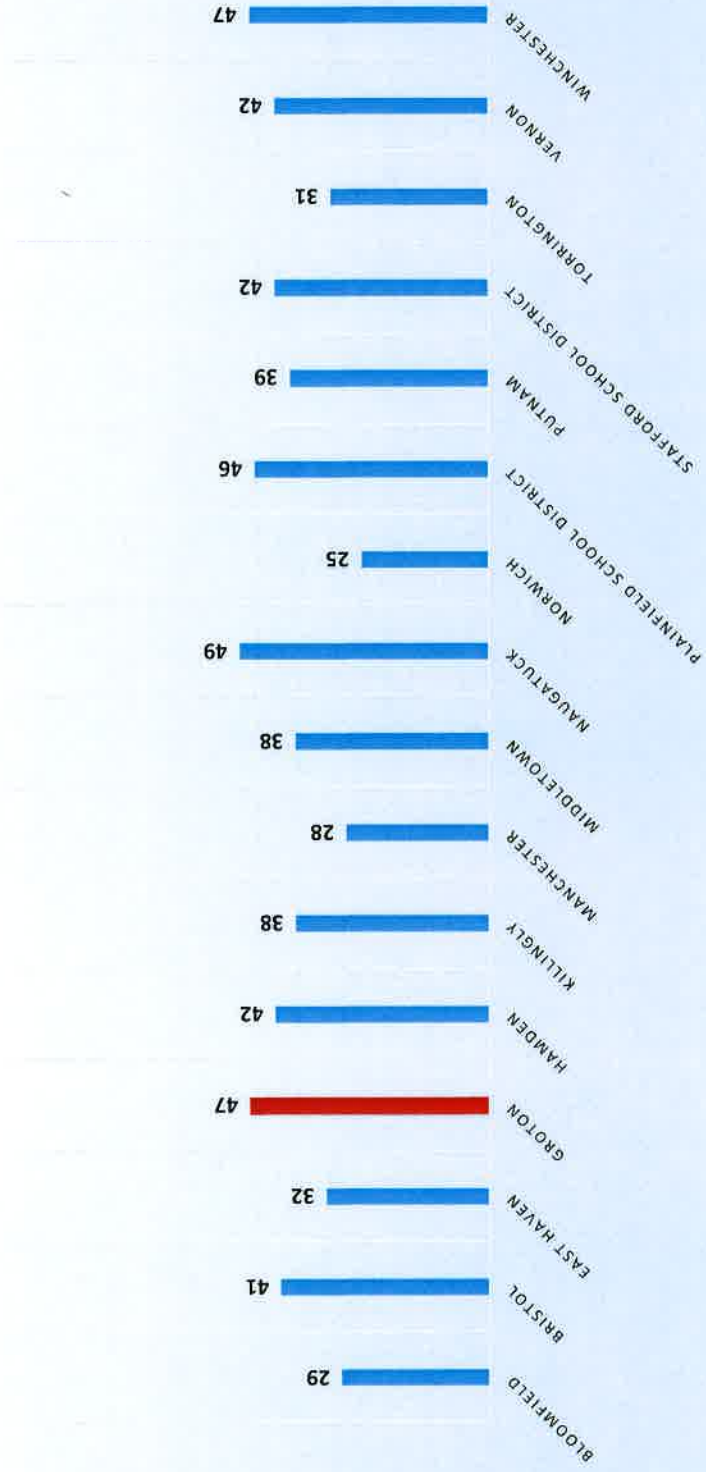
15-16 16-17 17-18



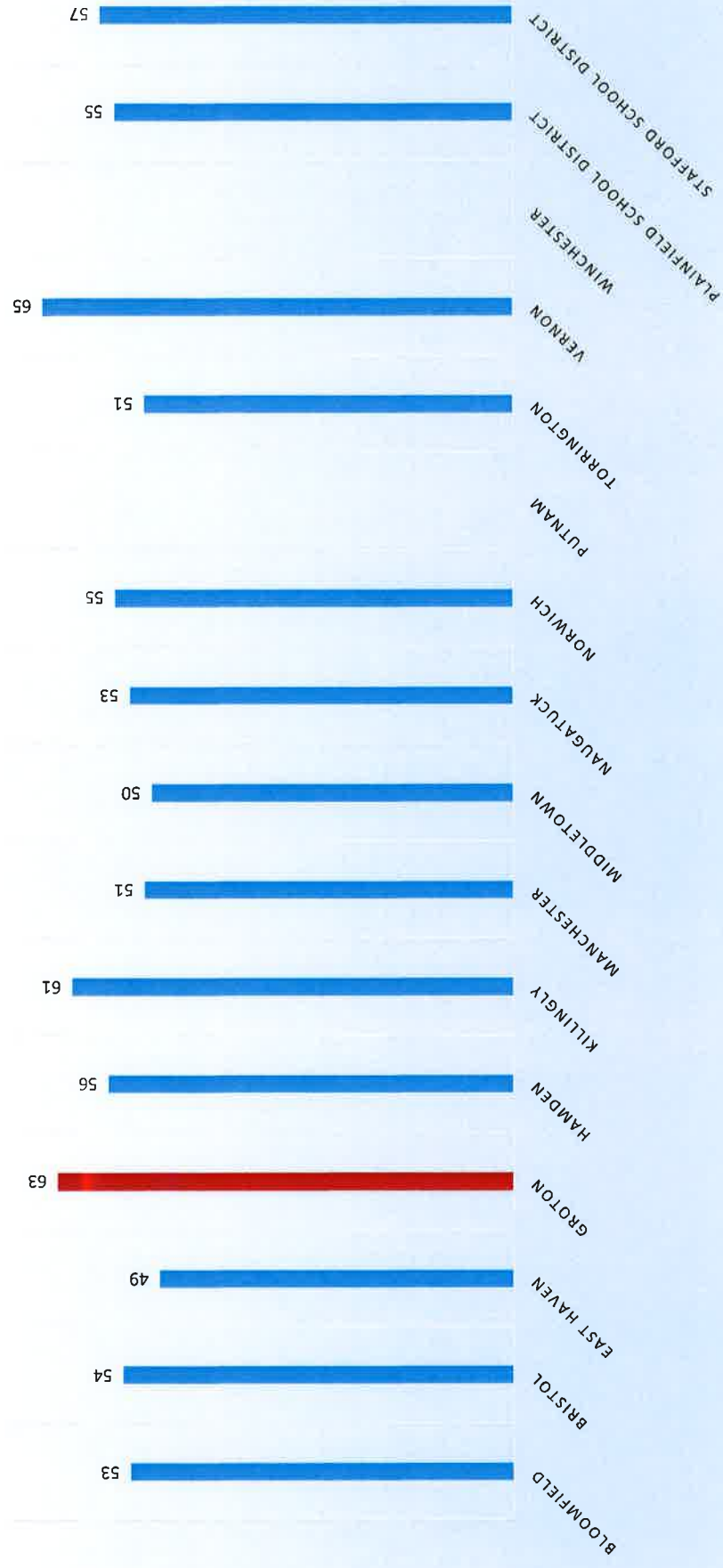
2017-2018 SBAC ELA DRG Results



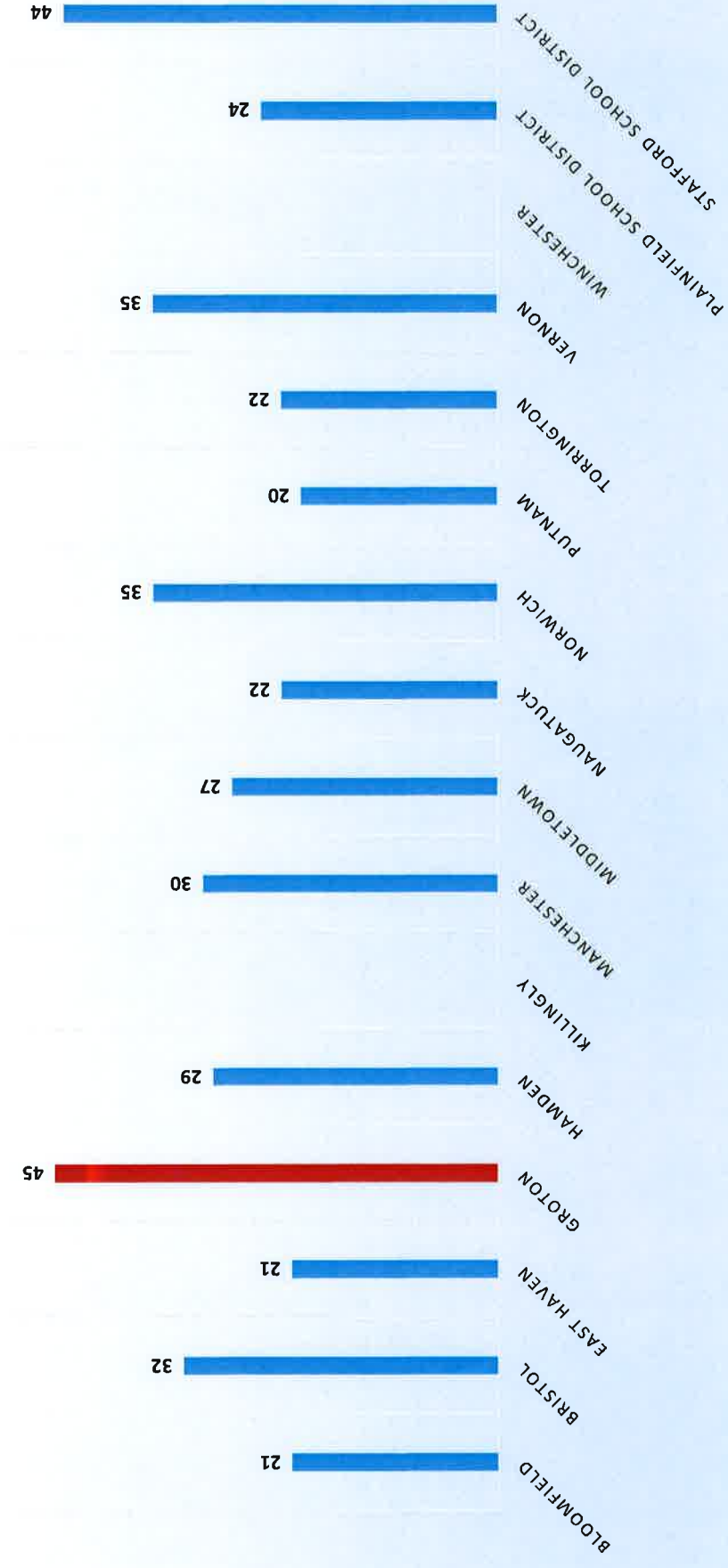
2017-2018 SBAC Math DRG Results



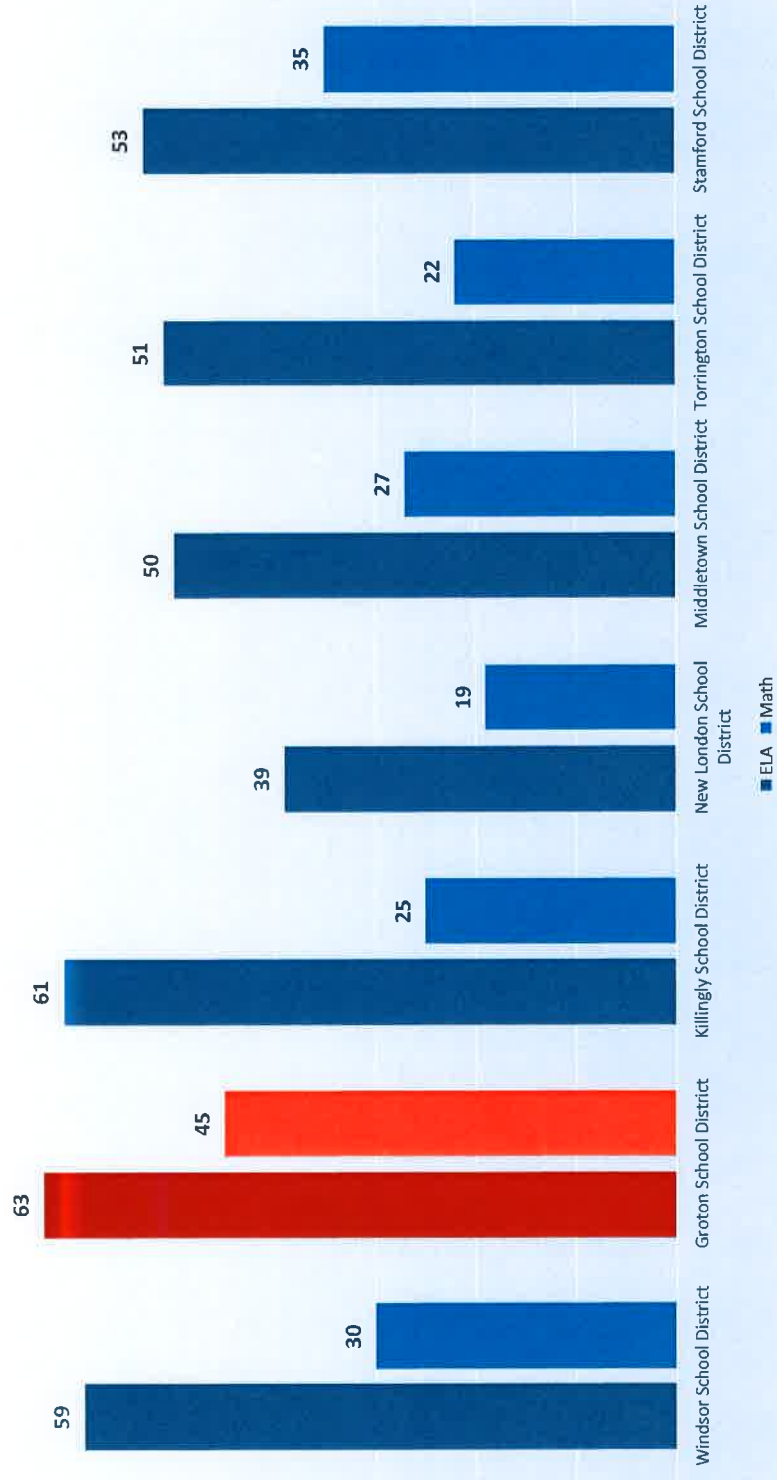
2017-2018 DRG SAT ELA % LEVEL 3 & 4 MET OR EXCEEDED



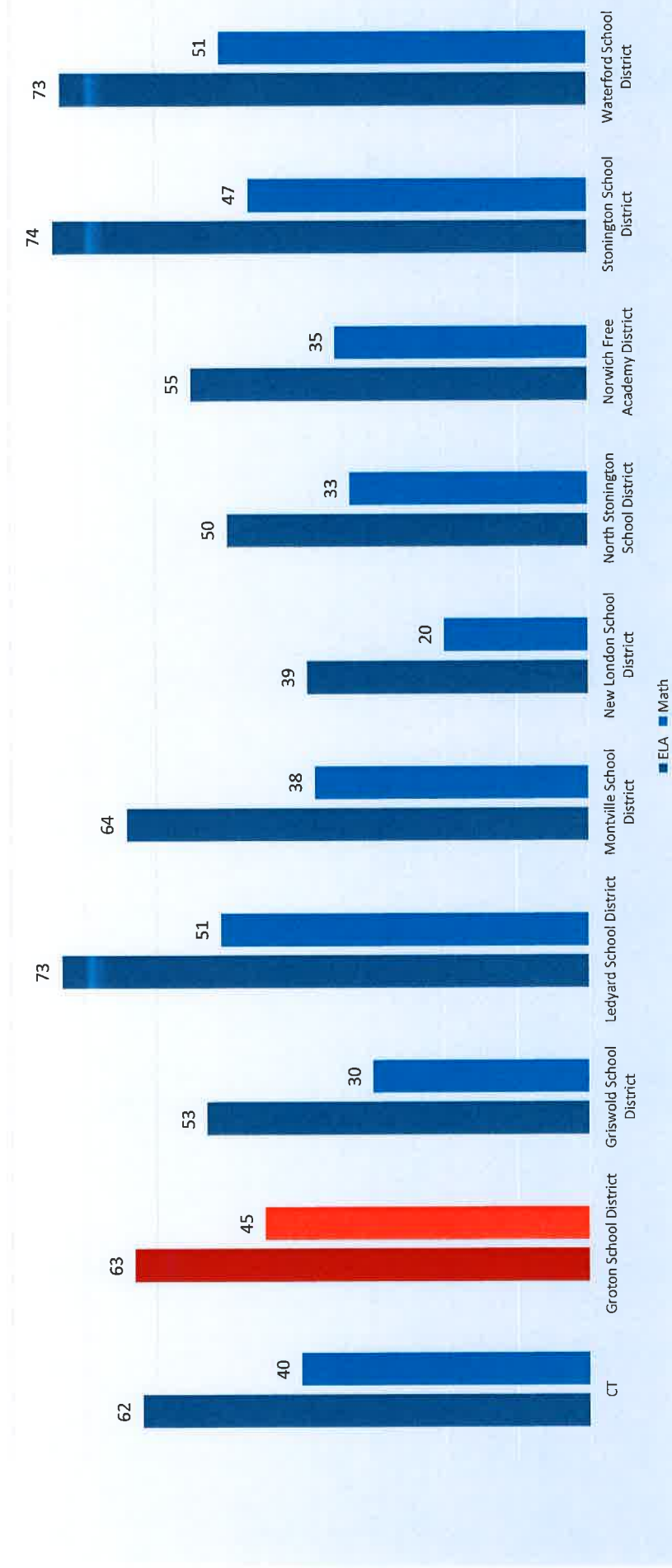
2017-2018 DRG SAT MATH % LEVEL 3&4 MET OR EXCEEDED



Alliance SAT 17-18



Local SAT 17-18





Groton Public Schools, Children First Groton, The Town and City of Groton hosts

Healthy Development IV:

A Summit on Infant, Children,
Adolescent Mental Health;

*From Cradle to Career –
Teaching Children to Cope*

SAVE THE DATE

Monday, November 5, 2018

5:30 PM – 7:30 PM @ Fitch HS

Service Providers & Snacks @ 5 PM

Our mission is to sustain collaborative efforts with community partners to enhance the mental, social, and behavioral well-being of our children, from cradle to college and career.

Fitch High School

101 Groton Long Point Road

Groton, CT 06340

Snack &
Childcare
Provided

Register at www.grotonschools.org



Healthy Development: A Summit on Infant, Children and Adolescent Mental Health

**November 5, 2018 from 5:30 – 7:30 PM (Service providers & snacks @ 5 PM)
At Fitch High School
101 Groton Long Point Road, Groton CT**

**Hosted by Groton Public Schools, Children First Groton and
The Town and City of Groton**

A COMMUNITY CALL TO ACTION

- ✦ Our mission is to sustain collaborative efforts with community partners to enhance the mental, social, and behavioral health and well-being of our school-aged youth.
- ✦ Our purpose is to bring a diverse group of stakeholders together with rich and extensive knowledge about infant, child and adolescent mental health. Participants review and prioritize available scientific information, raise awareness, improve public comprehension, and identify resources, services, and needs of the community in an effort to promote healthy development.
- ✦ The outcome will be to prioritize the needs of the community and establish working groups that will provide education and support to our children and families.

**Keynote: *From Cradle to Career – Teaching Children to Cope*
By Jeanine Fitzgerald - Having 35 years professional experience as a certified teacher, mental health professional, and mother of three grown children, she understands the promise of every child, as well as the diversity of their needs.**

**PLEASE REGISTER FOR THE EVENT BY NOVEMBER 1
FOLLOW THE LINK BELOW:**

(Childcare will be available and provided by Children First Groton, GPS, FHS)

[Register Here](#)

Groton Public Schools

Date prep: 10/11/18 2:33 PM									
FY19 Budget Summary Review									
Account	Object #s	FY19 Budget 2018-2019	Expenditures	Encumbered	FY19 Actual Total	Remaining Balance	%	FY19 Estimate 10/11/2018	Under/(Over)
Salaries									
1 Administrators	105,106,107,108	4,178,984	1,118,564	3,033,002	4,151,566	27,418	0.7%	4,178,984	0
2 Teachers	101-104,109,123-127	34,194,655	3,927,131	29,194,141	33,121,272	1,073,383	3.1%	34,048,067	146,588
3 Non-Cert Aides	110,111,119,129,130,131	3,349,488	236,003	0	236,003	3,113,485	93.0%	3,352,013	(2,525)
4 Substitute - Cert & Non-Cert	120,121	944,000	67,934	0	67,934	876,066	92.8%	952,105	(8,105)
5 Clerical	112-114,132-134,144	1,818,156	426,096	744,689	1,170,785	647,371	35.6%	1,801,842	16,314
6 Custodial/Maintenance/Techs	117,118,129,137,138,147,148	3,404,842	820,487	291,229	1,111,716	2,293,126	67.3%	3,404,842	0
7 Campus Security/Supervision	128	88,287	15,413	0	15,413	72,875	82.5%	88,287	0
8 Total Salaries	100	47,978,412	6,611,628	33,263,060	39,874,888	8,103,724	16.9%	47,826,140	152,272
Benefits									
9 Health Insurance	201-202	9,195,553	2,425,756	0	2,425,756	6,769,797	73.6%	9,195,553	0
10 Workers Comp & Town Pension	211,213	969,595	0	0	0	969,595	100.0%	969,595	0
11 Social Security & Medicare	212,214	1,380,226	281,921	0	281,921	1,098,305	79.6%	1,377,727	2,499
12 Other Benefits	222-227	233,678	68,621	0	68,621	165,057	70.6%	233,678	0
13 Total Benefits	200	11,779,052	2,776,298	0	2,776,298	9,002,754	76.4%	11,776,553	2,499
Purchased Services									
14 Instructional Services	321-324	138,991	70,343	13,399	83,743	55,248	39.7%	144,635	(5,644)
15 Professional Services	331	193,839	75,469	1,866	77,334	116,505	60.1%	190,080	3,759
16 Other Prof Services	332	584,400	44,751	157,327	202,077	382,323	65.4%	588,805	(4,205)
17 OT & PT Services	333	631,500	13,285	461,157	474,442	157,058	24.9%	631,500	0
18 Legal	334	85,000	12,785	0	12,785	72,215	85.0%	85,000	0
19 Athletic Officials & Other Athletic Serv	341-342	74,055	21,382	7,406	28,788	45,267	61.1%	76,292	(2,237)
20 Computer Network Services	343	105,447	42,250	43,448	85,698	19,749	18.7%	105,447	0
21 Total Purchased Services	300	1,813,232	280,264	684,602	964,667	848,365	46.6%	1,821,559	(8,327)
Property Services									
22 Water & Sewer	410 & 411	88,880	14,956	3,716	18,673	70,207	79.0%	88,880	0
23 Trash & Snow Removal	421 & 422	182,310	9,835	73,845	83,680	98,630	54.1%	182,310	0
24 Repair/Maintenance	430-435,480,491,499	473,914	105,173	104,612	209,784	264,129	55.7%	481,678	(7,765)
25 Rental	441	69,997	11,927	38,734	50,661	19,336	27.6%	70,117	(120)
26 Total Property Services	400	815,101	141,891	220,907	362,798	452,303	55.5%	822,985	(7,884)
Transportation, Insurance, Communications, Tuition									
27 Transportation: Schools	510-513	4,727,227	133,763	0	133,763	4,593,464	97.2%	4,667,093	60,134
28 Transportation: Student Activities	587-596	147,567	9,491	28,343	37,834	109,733	74.4%	144,331	3,235
29 Transportation: Staff	580-584	97,369	16,066	2,765	18,831	78,538	80.7%	97,528	(159)
30 Insurance	522,525	284,052	282,757	0	282,757	1,295	0.5%	282,757	1,295
31 Communications	530-552	96,408	28,149	1,999	30,148	66,260	69.7%	89,484	6,924
32 Tuition: Special Education	561-563,568	4,355,000	385,134	1,760,215	2,145,349	2,209,651	50.7%	4,355,000	0
33 Tuition: Other	564-567	1,480,575	207,000	0	207,000	1,273,575	86.0%	1,477,575	3,000
34 Total Trans, Ins, Comm, Tuition	500	11,188,198	1,062,360	1,793,322	2,855,682	8,332,516	74.5%	11,113,769	74,429
Supplies									
35 Instructional Supplies	601-608,613-619,622,623,628	388,864	58,704	75,009	133,713	255,152	65.6%	403,017	(14,153)
36 Computer Supplies	610-612	403,827	357,747	86,033	443,780	(39,953)	(9.9%)	475,887	(72,061)
37 Electricity & Heating	631-633	1,241,140	172,791	3,650	176,441	1,064,699	85.8%	1,287,720	(46,580)
38 Transportation Supplies	634 & 656	277,204	23,122	1,905	25,027	252,177	91.0%	302,226	(25,022)
39 Textbooks & Library Books	640-642,645,647	73,715	12,436	10,179	22,615	51,100	69.3%	73,108	606
40 Facility/Maintenance Supplies	650,652-655, 657 & 659	353,424	92,038	8,811	100,849	252,575	71.5%	354,284	(860)
41 Other Supplies (staff dev., etc.)	621, 624-627, 690	71,892	9,041	6,302	15,343	56,549	78.7%	65,964	5,928
42 Total Supplies	600	2,810,065	725,879	191,887	917,766	1,892,299	67.3%	2,962,206	(152,141)
Equipment									
43 Instructional Equipment	730 & 735	19,835	3,936	583	4,519	15,315	77.2%	21,486	(1,652)
44 Non-Instructional Equip	731 & 736	24,348	6,900	960	7,860	16,489	67.7%	29,575	(5,227)
45 Total Equipment	700	44,183	10,836	1,543	12,379	31,804	72.0%	51,062	(6,879)
46 Total Dues & Fees	800	39,996	41,428	1,715	43,143	(3,147)	(7.9%)	50,824	(10,828)
47 GRAND TOTAL		76,468,239	11,650,584	36,157,036	47,807,620	28,660,619	37.48%	76,425,097	43,142

Groton Public Schools

Date prep: 10/11/18 2:33 PM									
FY19 Budget Summary Review									
Account	Object #s	FY19 Budget 2018-2019	Expenditures	Encumbered	FY19 Actual Total	Remaining Balance	%	FY19 Estimate 10/11/2018	Under/(Over)
Salaries									
Administrators									
48 Admin	105	997,382	265,090	710,194	975,284	22,098	2.2%	997,382	0
49 Principals	106	1,364,331	364,209	994,802	1,359,011	5,320	0.4%	1,364,331	-
50 Asst. Principals	107	1,696,331	456,705	1,239,627	1,696,331	0	0.0%	1,696,331	-
51 Dean	108	120,940	32,561	88,379	120,940	0	0.0%	120,940	-
52		4,178,984	1,118,564	3,033,002	4,151,566	27,418	0.7%	4,178,984	0
Teachers									
53 Classroom Teachers	101	24,240,539	2,835,549	21,384,033	24,219,581	20,958	0.1%	24,241,832	(1,293)
54 Sp.Ed Cert	102	7,328,357	843,535	6,344,059	7,187,595	140,762	1.9%	7,238,443	89,914
55 Media Spec	103	708,113	79,963	614,149	694,112	14,001	2.0%	694,112	14,001
56 Guidance	104	1,000,974	111,757	841,488	953,246	47,728	4.8%	953,246	47,728
57 Athletic Dir	109	11,769	1,811	10,411	12,222	(453)	(3.8%)	12,222	(453)
58 Summer School	123	4,672	7,981	0	7,981	(3,309)	(70.8%)	7,981	(3,309)
59 Adult Ed	124	37,121	4,954	0	4,954	32,167	86.7%	37,121	-
60 Tutors	125	462,147	36,969	0	36,969	425,178	92.0%	462,147	-
61 Coach Stipends	126	328,971	4,613	0	4,613	324,358	98.6%	328,971	-
62 Other Stud Act	127	71,992	0	0	0	71,992	100.0%	71,992	-
63		34,194,655	3,927,131	29,194,141	33,121,272	1,073,383	3.1%	34,048,067	146,588
Non-Cert Aides									
64 Reg.Ed Teacher Aides - Kindergarten	110 & 130	450,640	36,165	0	36,165	414,475	92.0%	450,640	-
65 Sp.Ed Aides - Para I	111	870,759	110,866	0	110,866	759,893	87.3%	870,759	-
66 Sp.Ed Aides - Para II	131	1,706,809	11,883	0	11,883	1,694,926	99.3%	1,704,134	2,675
67 School Bus Aides	136	321,280	71,889	0	71,889	249,391	77.6%	321,280	-
68 Other Aides	139	0	5,200	0	5,200	(5,200)		5,200	(5,200)
69		3,349,488	236,003	0	236,003	3,113,485	93.0%	3,352,013	(2,525)
Substitute									
70 Substitute Sp.Ed Certified	121	80,000	4,751	0	4,751	75,249	94.1%	80,000	-
71 Substitute Reg Ed Certified	120	864,000	63,183	0	63,183	800,817	92.7%	872,105	(8,105)
72		944,000	67,934	0	67,934	876,066	92.8%	952,105	(8,105)
Clerical									
73 Clerical	112*113*114*132*133*134*143*144	1,818,156	426,096	744,689	1,170,785	647,371	35.6%	1,801,842	16,314
Custodial/Maintenance/Techs									
74 Custodial	117 & 137	1,856,393	447,311	51,779	499,090	1,357,303	73.1%	1,856,393	-
75 Maintenance	118 & 138	790,635	187,079	52,500	239,579	551,056	69.7%	790,635	-
76 Technicians	129 & 149	654,514	170,034	186,949	356,984	297,530	45.5%	654,514	-
77 Custodial Overtime	147	84,600	14,602	0	14,602	69,998	82.7%	84,600	-
78 Maintenance Overtime	148	18,700	1,460	0	1,460	17,240	92.2%	18,700	-
79		3,404,842	820,487	291,229	1,111,716	2,293,126	67.3%	3,404,842	0
Security									
80 Security/Supervision	128	88,287	15,413	0	15,413	72,875	82.5%	88,287	-
81 Total Salaries		47,978,412	6,611,628	33,263,060	39,874,688	8,103,724	16.9%	47,826,140	152,272
Benefits									
Health Insurance									
82 Group Ins. Prof	201	6,998,481	2,142,516	0	2,142,516	4,855,965	69.4%	6,998,481	0
83 Group Ins. Other	202	2,197,072	283,240	0	283,240	1,913,832	87.1%	2,197,072	(0)
84		9,195,553	2,425,756	0	2,425,756	6,769,797	73.6%	9,195,553	0
Workers Comp & Town Pension									
85 Worker's Compensation	211	619,995	0	0	0	619,995	100.0%	619,995	-
86 Town Pension	213	349,600	0	0	0	349,600	100.0%	349,600	-
87		969,595	0	0	0	969,595	100.0%	969,595	0
Social Security & Medicare									
88 Social Security	212	683,232	119,240	0	119,240	563,992	82.5%	684,250	(1,018)
89 Medicare	214	696,994	162,680	0	162,680	534,314	76.7%	693,477	3,517
90		1,380,226	281,921	0	281,921	1,098,305	79.6%	1,377,727	2,499
Other Employee Benefits									
91 Retirement Awards	222	76,678	39,846	0	39,846	36,832	48.0%	76,678	-
92 Unemployment	223	50,000	5,077	0	5,077	44,923	89.8%	50,000	-
93 Tuition Reimb Certified	224	106,000	23,698	0	23,698	82,302	77.6%	106,000	-
94 EAP	226	0	0	0	0	0		-	-
95 Mentor Stipend	227	1,000	0	0	0	1,000	100.0%	1,000	-
96		233,678	68,621	0	68,621	165,057	70.6%	233,678	0
97 Total Benefits		11,779,052	2,776,298	0	2,776,298	9,002,754	76.4%	11,776,553	2,499

Groton Public Schools

Date prep: 10/11/18 2:33 PM FY19 Budget Summary Review									
Account	Object #s	FY19 Budget 2018-2019	Expenditures	Encumbered	FY19 Actual Total	Remaining Balance	%	FY19 Estimate 10/11/2018	Under/(Over)
Purchased Services									
Instructional Services									
98 Instructional Services	321 & 323	105,617	63,853	1,000	64,853	40,764	38.8%	104,617	1,000
99 Instruct Improvement Services	322 & 324	33,374	6,490	12,399	18,890	14,484	43.4%	40,018	(6,644)
100		138,991	70,343	13,399	83,743	55,248	39.7%	144,635	(5,644)
Professional Services									
101 Professional Services	331	193,839	75,469	1,866	77,334	116,505	60.1%	190,080	3,759
102 Other Prof Services	332	584,400	44,751	157,327	202,077	382,323	65.4%	588,605	(4,205)
103 OT & PT Services	333	631,500	13,285	461,157	474,442	157,058	24.9%	631,500	-
104 Legal	334	85,000	12,785	0	12,785	72,215	85.0%	85,000	-
105		1,494,739	146,289	620,349	766,638	728,101	48.7%	1,495,185	(446)
Athletic Officials & Other Athletic Services									
106 Athletic Officials	341	60,950	20,582	0	20,582	40,368	86.2%	62,281	(1,331)
107 Other Athletic Services	342	13,105	800	7,406	8,206	4,899	37.4%	14,011	(906)
108		74,055	21,382	7,406	28,788	45,267	61.1%	76,292	(2,237)
Computer Network Services									
109 Computer Network Services	343	105,447	42,250	43,448	85,698	19,749	18.7%	105,447	-
110 Total Purchased Services		1,813,232	280,264	684,602	964,867	848,365	46.8%	1,821,559	(8,327)
Property Services									
Water/Sewer									
111 Water	410	60,600	9,346	3,716	13,063	47,537	78.4%	60,600	-
112 Sewer	411	28,280	5,610	0	5,610	22,670	80.2%	28,280	-
113		88,880	14,956	3,716	18,673	70,207	79.0%	88,880	0
Trash & Snow Removal									
114 Trash Removal	421	90,900	9,835	73,845	83,680	7,220	7.9%	90,900	-
115 Snow Removal	422	91,410	0	0	0	91,410	100.0%	91,410	-
116		182,310	9,835	73,845	83,680	98,630	54.1%	182,310	0
Repair/Maintenance									
117 Equipment Repairs	430	145,824	15,999	20,422	36,421	109,403	75.0%	153,077	(7,253)
118 Grounds Repairs	431	76,300	60,060	63,515	123,575	(47,275)	(62.0%)	123,575	(47,275)
119 General Bldg Repairs	432	121,400	0	450	450	120,950	99.6%	74,125	47,275
120 Painting	433	5,300	0	0	0	5,300	100.0%	5,300	-
121 Heat & Plumbing	434	35,450	7,684	0	7,684	27,766	78.3%	35,450	-
122 Electrical	435	5,250	1,180	4,581	5,761	(511)	(9.7%)	5,761	(511)
123 Extermination Services	490	12,630	1,708	8,714	10,422	2,208	17.5%	12,630	-
124 Bldg Fire Protection	491	46,460	12,596	6,929	19,525	26,935	58.0%	46,460	-
125 Other Prof Services	499	25,300	5,946	0	5,946	19,354	76.5%	25,300	-
126		473,914	105,173	104,612	209,784	264,129	55.7%	481,678	(7,765)
Rental									
127 Rental	441	69,997	11,927	38,734	50,661	19,336	27.6%	70,117	(120)
128 Total Property Services		815,101	141,891	220,907	362,798	452,303	55.5%	822,985	(7,884)
Transportation, Insurance, Communications, Tuition									
Transportation: Schools									
129 Reg.Ed Pupil Transportation	510 & 516	2,886,452	48,507	0	48,507	2,837,945	98.3%	2,826,318	60,134
130 Sp.Ed - Trans - STA	511	962,151	28,905	0	28,905	933,246	97.0%	962,151	-
131 Sp.Ed - Trans - Curtin	512	873,624	56,352	0	56,352	817,272	93.5%	873,624	-
132 Grasso Tech	513	5,000	0	0	0	5,000	100.0%	5,000	-
133		4,727,227	133,763	0	133,763	4,593,464	97.2%	4,667,093	60,134
Transportation: Other									
134 Transportation - Athletics	587	97,700	7,122	21,010	28,132	69,568	71.2%	99,859	(2,159)
135 Transportation - Field Trips	588	24,986	904	7,333	8,237	16,749	67.0%	21,986	3,000
136 Enlry Fees - Athletics	591 & 592	15,716	1,465	0	1,465	14,251	90.7%	16,321	(605)
137 Admission Fees	595	9,165	0	0	0	9,165	100.0%	6,165	3,000
138 Misc Fees	590 & 596	0	0	0	0	0	-	-	-
139		147,567	9,491	28,343	37,834	109,733	74.4%	144,331	3,235
Transportation: Staff									
140 Travel - Education	580 & 581	11,050	137	0	137	10,913	98.8%	11,050	-
141 Travel - Admin	582 & 583	32,688	7,771	0	7,771	24,917	76.2%	30,982	1,705
142 Travel - Conferences	584	53,632	8,158	2,765	10,923	42,708	79.6%	55,496	(1,864)
143		97,369	16,066	2,765	18,831	78,538	80.7%	97,528	(159)
Liability & Accident Insurance									
144 Liability Insurance	522	266,600	267,347	0	267,347	(747)	(0.3%)	267,347	(747)
145 Accident Insurance	525	17,452	15,410	0	15,410	2,042	11.7%	15,410	2,042
146		284,052	282,757	0	282,757	1,295	0.5%	282,757	1,295

Groton Public Schools

Date prep: 10/11/18 2:33 PM FY19 Budget Summary Review									
Account	Object #s	FY19 Budget 2018-2019	Expenditures	Encumbered	FY19 Actual Total	Remaining Balance	%	FY19 Estimate 10/11/2018	Under/(Over)
Communications									
147 Telephone, Telephone Repairs	530	50,804	16,703	0	16,703	34,101	67.1%	50,804	-
148 Postage	531	37,567	5,297	0	5,297	32,270	85.9%	29,216	8,351
149 Advertisement	540	5,000	2,334	1,350	3,684	1,316	28.3%	5,000	-
150 Minority Recruitment	541	0	0	0	0	0		-	-
151 Printing Admin	550	38	3,790	649	4,439	(4,402)	(11737%)	4,439	(4,402)
152 School Publications	551 & 552	3,000	25	0	25	2,975	99.2%	25	2,975
153		96,408	28,149	1,999	30,148	66,260	68.7%	89,484	6,924
Tuition: Special Education									
154 Sp.Ed Vocational	561	404,751	5,320	115,039	120,359	284,392	70.3%	404,751	-
155 Sp.Ed BoE Placements	562	2,102,065	298,982	1,227,140	1,526,123	575,942	27.4%	2,102,065	-
156 Sp.Ed State Placements	563	597,694	78,717	418,036	496,754	100,940	16.9%	597,694	-
157 Sp.Ed Magnet Choice	568	1,250,490	2,114	0	2,114	1,248,376	99.8%	1,250,490	-
158		4,355,000	385,134	1,780,215	2,145,349	2,209,651	50.7%	4,355,000	0
Tuition: Other									
159 Adult Ed	564	210,000	207,000	0	207,000	3,000	1.4%	207,000	3,000
160 Magnet Tuition	566	1,100,000	0	0	0	1,100,000	100.0%	1,100,000	-
161 Vo Ag Reg.Ed Tuition	567	170,575	0	0	0	170,575	100.0%	170,575	-
162		1,480,575	207,000	0	207,000	1,273,575	86.0%	1,477,575	3,000
163 Total Transportation, Insurance, Communication, Tuition		11,188,198	1,062,360	1,793,322	2,855,682	8,332,516	74.5%	11,113,769	74,429
Supplies									
Instructional Supplies									
164 General Classroom	601	32,798	8,400	1,667	10,068	22,731	69.3%	28,402	4,396
165 Science	602	33,343	7,804	1,383	9,187	24,156	72.4%	33,762	(419)
166 Arts & Crafts	603	17,813	10,660	5,406	16,066	1,746	9.8%	25,136	(7,324)
167 Phys. Ed	604	9,544	3,417	553	3,970	5,574	58.4%	10,687	(1,143)
168 Music	605	30,881	3,179	7,670	10,849	20,033	64.9%	28,562	2,319
169 Kindergarten	606	1,669	600	0	600	1,069	64.1%	2,243	(574)
170 Pupil Tests	607	59,916	5,889	6,430	12,319	47,597	79.4%	57,888	2,028
171 Tech. Ed	609	7,335	2,384	9,677	12,061	(4,726)	(64.4%)	15,136	(7,801)
172 Home Ec Supplies	613	12,750	725	403	1,127	11,623	91.2%	12,877	(127)
173 Sp.Ed Supplies	615	56,300	5,369	11,107	16,476	39,824	70.7%	56,300	-
174 Athletic Supplies	616	69,072	2,600	23,062	25,663	43,409	62.8%	75,159	(6,087)
175 Math Supplies	617	24,800	454	5,093	5,547	19,253	77.6%	23,807	993
176 Health Supplies	618	1,706	0	0	0	1,706	100.0%	1,706	-
177 Other Supplies	619	478	0	594	594	(116)	(24.3%)	1,072	(594)
178 Health Serv Pathogen	622	8,500	757	0	757	7,743	91.1%	8,745	(245)
179 School Library Supplies	623	3,566	2,597	414	3,011	555	15.6%	4,414	(848)
180 Food, Drink, Snacks	628	18,394	3,868	1,549	5,417	12,976	70.5%	17,121	1,273
181		388,864	58,704	75,009	133,713	255,152	65.6%	403,017	(14,153)
Computer Supplies									
182 Computer Supplies	610 & 611	81,669	16,210	35,536	51,746	29,923	36.6%	78,919	2,750
183 Software	612	322,158	341,537	50,496	392,033	(69,876)	(21.7%)	396,968	(74,811)
184		403,827	357,747	86,033	443,780	(39,953)	(9.9%)	475,887	(72,061)
Electricity & Heating									
185 Electricity	631	861,500	159,774	3,650	163,424	698,076	81.0%	861,500	-
186 Propane/Natural Gas	632	100,200	13,017	0	13,017	87,183	87.0%	197,289	(97,089)
187 Heating Oil	633	279,440	0	0	0	279,440	100.0%	228,931	50,509
188		1,241,140	172,791	3,650	176,441	1,064,699	85.8%	1,287,720	(46,580)
Transportation Supplies									
189 Diesel for School Buses	634	236,704	21,834	0	21,834	214,870	90.8%	261,726	(25,022)
190 Gas for Maintenance	656	40,500	1,288	1,905	3,193	37,307	92.1%	40,500	-
191		277,204	23,122	1,905	25,027	252,177	91.0%	302,226	(25,022)
Textbooks & Library Books									
192 Textbooks	640	49,443	6,796	6,194	12,990	36,453	73.7%	44,896	4,546
193 Workbooks	641	4,011	5,465	2,826	8,291	(4,281)	(106.7%)	10,330	(6,320)
194 Textbook Rebind	642	1,125	174	0	174	951	84.5%	174	951
195 Library Books	645	15,300	0	500	500	14,800	96.7%	13,800	1,500
196 Periodicals	647	3,836	0	658	658	3,178	82.8%	3,908	(71)
197		73,715	12,436	10,179	22,615	51,100	69.3%	73,108	606

Groton Public Schools

FY 19 Budget Summary Review									
Date prep: 10/11/18 2:33 PM		FY19 Budget			FY19 Actual	Remaining Balance	%	FY19 Estimate 10/11/2018	Under/(Over)
Account	Object #s	2018-2019	Expenditures	Encumbered	Total				
Facility/Maintenance Supplies									
198 Equipment Repair	650	26,560	2,867	1,633	4,500	22,060	83.1%	26,560	-
199 Grounds Supplies	651	20,200	4,672	0	4,672	15,528	76.9%	20,200	-
200 General Bldg Repair	652	70,296	13,214	2,183	15,397	54,899	78.1%	70,296	-
201 Painting	653	6,464	341	0	341	6,123	94.7%	6,464	-
202 Heat & Plumbing	654	24,240	19,153	2,490	21,644	2,597	10.7%	24,240	-
203 Electrical	655	64,640	7,712	1,381	9,093	55,547	85.9%	64,640	-
204 Safety Supplies	657 & 659	10,104	5,742	79	5,821	4,283	42.4%	10,964	(860)
205 Custodial Supplies	658	130,920	38,337	1,045	39,382	91,538	69.9%	130,920	-
206		353,424	92,038	8,811	100,849	252,575	71.5%	354,284	(860)
Other Supplies									
207 Sup Serv Guid Imp Ins	621	21,500	5,140	2,802	7,942	13,558	63.1%	17,827	3,673
208 Audio Visual	624 & 625	7,375	0	621	621	6,754	91.6%	7,375	-
209 General Admin Supplies	626	18,310	657	529	1,186	15,124	92.7%	13,660	2,650
210 School Admin Supplies	627	12,455	2,552	440	2,992	9,463	76.0%	12,800	(345)
211 Professional Materials	690	14,252	692	1,910	2,602	11,650	81.7%	14,302	(50)
212		71,892	9,041	6,302	15,343	56,549	78.7%	65,964	5,928
213 Total Supplies		2,810,065	725,879	191,887	917,766	1,892,299	67.3%	2,962,206	(152,141)
Equipment									
Instructional Equipment									
214 Replace Instr Equip	730	13,750	0	583	583	13,167	95.8%	13,250	500
215 Add Instr Equipment	735	6,085	3,936	0	3,936	2,148	35.3%	8,236	(2,152)
216		19,835	3,936	583	4,519	15,315	77.2%	21,486	(1,652)
Non-Instructional Equipment									
217 Replace Non-Instr Equipment	731	24,098	6,900	960	7,860	16,239	67.4%	29,575	(5,477)
218 Add Non-Instr Equipment	736	250	0	0	0	250	100.0%	-	250
219		24,348	6,900	960	7,860	16,489	67.7%	29,575	(5,227)
220 Total Equipment		44,183	10,836	1,543	12,379	31,804	72.0%	51,062	(6,879)
Dues - Fees									
Dues/Fees									
221 Dues BoE	810	0	0	0	0	0	-	-	-
222 General Admin Dues	811	16,100	11,642	960	12,602	3,498	21.7%	18,482	(2,382)
223 School Admin Dues	812	21,296	26,470	680	27,150	(5,854)	(27.5%)	28,951	(7,655)
224 Other Dues	819	2,600	3,316	75	3,391	(791)	(30.4%)	3,391	(791)
225 Total Dues/Fees		39,996	41,428	1,715	43,143	(3,147)	(7.9%)	50,824	(10,828)
226 Grand Total		76,468,239	11,650,584	36,157,036	47,807,620	28,660,619	37.5%	76,425,097	43,142

Groton Public Schools

FY19 Budget Review

Summarized By Function

		FY19			FY19			FY19	
Function		Budget	Expended	Encumbered	Total	Remaining		Estimated	Increase
No.	Description	2018-2019	2018-2019	2018-2019	2018-2019	Balance	%	2018-2019	(Decrease)
Regular Instruction									
1101	FUNCTION-1101 ELEMENTARY	12,739,680	1,585,279	9,031,649	10,616,928	2,122,753	16.7%	12,873,781	(134,100)
1102	FUNCTION-1102 ART	620,846	84,681	459,638	544,320	76,526	12.3%	649,874	(29,029)
1104	FUNCTION-1104 LANGUAGE ARTS	2,674,275	300,472	1,782,507	2,082,979	591,296	22.1%	2,560,786	113,489
1105	FUNCTION-1105 WORLD LANGUAGES	1,085,669	147,123	834,867	981,991	103,678	9.5%	1,176,593	(90,924)
1106	FUNCTION-1106 CONSUMER SCIENCE	162,436	14,118	89,095	103,213	59,223	36.5%	161,487	949
1107	FUNCTION-1107 TECHNOLOGY EDUCATION	592,576	83,607	490,041	573,648	18,928	3.2%	624,712	(32,136)
1108	FUNCTION-1108 MATHEMATICS	2,438,214	270,084	1,621,939	1,892,023	546,191	22.4%	2,206,741	231,474
1109	FUNCTION-1109 MUSIC	737,518	81,782	496,066	577,849	159,669	21.6%	689,241	48,277
1110	FUNCTION-1110 PHYSICAL EDUCATION	780,099	128,225	708,568	836,794	(56,695)	(7.3%)	1,028,293	(248,194)
1111	FUNCTION-1111 SCIENCE	2,705,550	347,717	1,595,200	1,942,917	762,633	28.2%	2,416,905	288,646
1112	FUNCTION-1112 SOCIAL STUDIES	2,116,237	237,514	1,488,570	1,726,083	390,154	18.4%	2,131,381	(15,144)
1113	FUNCTION-1113 MYP	-	2,337	-	2,337	(2,337)	0.0%	2,385	(2,385)
1114	FUNCTION-1114 HEALTH EDUCATION	483,503	35,090	247,961	283,051	200,452	41.5%	296,213	187,289
1115	FUNCTION-1115 MAGNET SCHOOL SUPPORT	30,000	-	249	249	29,751	99.2%	30,000	-
1116	FUNCTION-1116 CO-OPERATIVE WORK EXPER	375	-	-	0	375	100.0%	-	375
1117	FUNCTION-1117 INTERN. BACCALAUREATE	524,546	83,698	373,894	457,591	66,955	12.8%	503,074	21,472
1119	FUNCTION-1119 UNCLASSIFIED	800,500	606,138	624	606,761	193,738	24.2%	979,461	(178,962)
1121	FUNCTION-1121 BUSINESS EDUCATION	305,559	36,670	195,808	232,479	73,080	23.9%	302,541	3,018
1124	FUNCTION-1124 HEALTH OCCUPATIONS	116,675	13,998	82,161	96,159	20,516	17.6%	116,514	161
1126	FUNCTION-1126 FOOD SERVICES ED	-	725	403	1,127	(1,127)	0.0%	1,127	(1,127)
1260	FUNCTION-1260 ENRICHMENT	39,046	2,721	-	2,721	36,325	93.0%	39,183	(137)
1270	FUNCTION-1270 REMEDIAL INSTRUCTION	2,523,927	320,057	1,943,414	2,263,471	260,457	10.3%	2,717,104	(193,177)
1412	FUNCTION-1412 SUMMER SCH HIGH SC CREDI	5,091	8,528	-	8,528	(3,437)	(67.5%)	8,589	(3,498)
2220	FUNCTION-2220 EDUCATIONAL MEDIA SERVIC	1,142,615	149,166	695,467	844,633	297,982	26.1%	1,129,365	13,250
		32,624,936	4,539,728	22,138,122	26,677,850	5,947,086	18.2%	32,645,350	(20,414)
Special Instruction									
1205	FUNCTION-1205 PRESCHOOL 3-5	987,057	130,821	616,317	747,138	239,920	24.3%	987,076	(19)
1210	FUNCTION-1210 SPED Summer School	20,551	20,551	-	20,551	0	0.0%	20,812	(261)
1220	FUNCTION-1220 OTHER SPECIAL INSTRUCTIO	778,992	59,988	144,513	204,501	574,491	73.7%	782,276	(3,284)
1230	FUNCTION-1230 SPECIAL EDUCATION	8,346,058	752,445	3,698,942	4,451,387	3,894,671	46.7%	8,391,769	(45,711)
1250	FUNCTION-1250 BLIND	114,050	12,154	80,360	92,514	21,536	18.9%	114,987	(937)
1280	FUNCTION-1280 HEARING IMPAIRED	141,472	16,556	86,197	102,753	38,719	27.4%	145,228	(3,756)
		10,388,180	992,514	4,626,329	5,618,843	4,769,337	45.9%	10,442,148	(53,968)
Continuing Education									
1310	FUNCTION-1310 HIGH SCHOOL COMPLETION	77,161	8,195	10,910	19,105	58,056	75.2%	77,088	73
1320	FUNCTION-1320 ADULT EDUCATION	210,000	207,000	-	207,000	3,000	1.4%	207,000	3,000
		287,161	215,195	10,910	226,105	61,056	21.3%	284,088	3,073
Student Activities									
15**		764,336	62,425	88,390	150,815	613,521	80.3%	775,564	(11,228)
Support Services - Pupils									
2101	FUNCTION-2101 SUPPORT SERVICES - SPED CO	849,892	203,831	455,360	659,191	190,701	22.4%	851,624	(1,732)
2110	FUNCTION-2110 SOCIAL WORK SERVICES	440,594	36,326	227,051	263,377	177,217	40.2%	395,245	45,349
2120	FUNCTION-2120 GUIDANCE SERVICES	1,561,491	218,907	841,488	1,060,395	501,096	32.1%	1,486,554	74,937
2130	FUNCTION-2130 HEALTH SERVICES	1,178,808	55,953	592,577	648,530	530,278	45.0%	1,179,052	(244)
2140	FUNCTION-2140 PSYCHOLOGICAL SERVICES	1,326,320	147,748	873,054	1,020,802	305,518	23.0%	1,325,636	684
2150	FUNCTION-2150 SPEECH & HEARING SERVICE	1,183,914	128,200	750,505	878,705	305,209	25.8%	1,062,466	121,448
		6,541,019	790,964	3,740,036	4,530,999	2,010,020	30.7%	6,300,577	240,442
Support Services - Staff									
2201	FUNCTION-2201 SUPPORTING SERVICES - CO T	90,799	19,759	46,388	66,147	24,652	27.1%	90,898	(99)
2210	FUNCTION-2210 IMPROVEMENT OF INSTRUCT	352,030	173,917	108,282	282,199	69,831	19.8%	421,599	(69,569)
		442,829	193,676	154,670	348,347	94,483	21.3%	512,497	(69,668)
General Support Services									
2311	FUNCTION-2311 BOARD OF EDUCATION SERVI	4,700	-	1,695	1,695	3,005	63.9%	4,700	-
2312	FUNCTION-2312 SUPERINTENDENT OFFICE SEI	1,571,988	307,974	620,173	928,148	643,840	41.0%	1,581,006	(9,018)
2313	FUNCTION-2313 BUSINESS OFFICE	835,143	144,546	340,284	484,830	350,313	41.9%	835,143	(0)
2410	FUNCTION-2410 SCHOOL ADMINISTRATION	4,011,259	1,005,312	1,944,927	2,950,239	1,061,019	26.5%	4,002,287	8,972
		6,423,089	1,457,832	2,907,080	4,364,912	2,058,177	32.0%	6,423,135	(46)
Operational Services									
2510	FUNCTION-2510 OPERATION AND MAINTENAN	6,847,906	1,541,492	410,968	1,952,460	4,895,445	71.5%	6,901,432	(53,526)
2520	FUNCTION-2520 PUPIL TRANSPORTATION	5,463,820	270,765	82,344	353,110	5,110,710	93.5%	5,429,025	34,794
2540	FUNCTION-2540 COMPUTER SUPPORT SERVICE	1,455,639	552,839	353,010	905,849	549,791	37.8%	1,481,956	(26,317)
2560	FUNCTION-2560 HEALTH SERVICES STAFF	8,500	513	-	513	7,987	94.0%	8,500	-
		13,775,865	3,018,437	846,322	3,864,759	9,911,106	71.9%	13,820,913	(45,048)
Non-Programmed Charges									
4100		5,220,824	379,814	1,645,177	2,024,991	3,195,833	61.2%	5,220,824	0
	Grand Total	76,468,239	11,650,584	36,157,036	47,807,620	28,660,619	37.5%	76,425,097	43,142
									0.1%

Town of Groton

Cost vs Budget Dashboard - data through August 2018

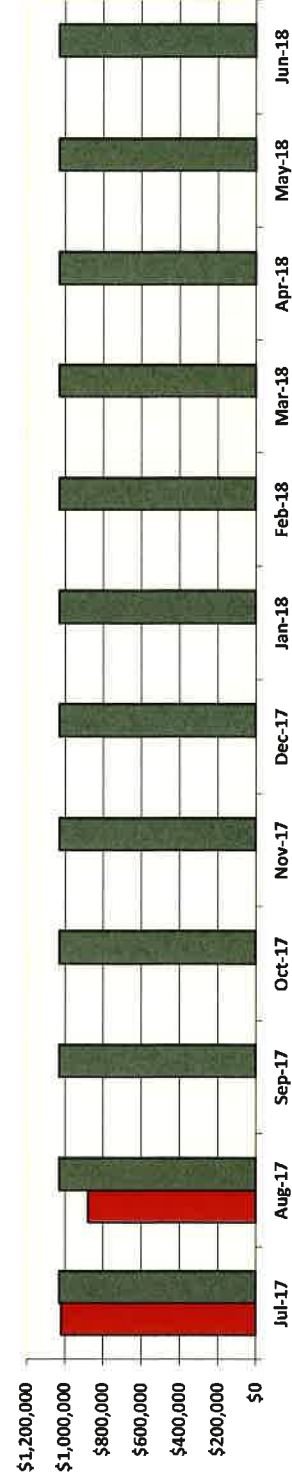
BOE Groups Active & Retired

Self Insured - All Coverages All Enrollees													
Claim/Admin. Cost													
Net Medical Paid				Dental Paid		Total Net Paid		BOE Monthly		Variance - Total		Actual/Estimated	
Date	Lives	Claims	Rx Paid	Claims	Claims	Claims	Total Fixed Costs	Total Cost	Budget*	Budget	Cost vs BOE	BOE Budget	
Jul-18	734	\$729,980	\$138,554	\$42,359	\$910,892	\$108,271	\$1,019,163	\$1,030,783	\$1,030,783	(\$11,620)			98.9%
Aug-18	730	\$573,961	\$148,212	\$49,678	\$771,851	\$107,681	\$879,532	\$1,030,783	\$1,030,783	(\$151,251)			85.3%
Sep-18					\$0	\$0	\$0	\$0	\$1,030,783	(\$1,030,783)			0.0%
Oct-18					\$0	\$0	\$0	\$0	\$1,030,783	(\$1,030,783)			0.0%
Nov-18					\$0	\$0	\$0	\$0	\$1,030,783	(\$1,030,783)			0.0%
Dec-18					\$0	\$0	\$0	\$0	\$1,030,783	(\$1,030,783)			0.0%
Jan-19					\$0	\$0	\$0	\$0	\$1,030,783	(\$1,030,783)			0.0%
Feb-19					\$0	\$0	\$0	\$0	\$1,030,783	(\$1,030,783)			0.0%
Mar-19					\$0	\$0	\$0	\$0	\$1,030,783	(\$1,030,783)			0.0%
Apr-19					\$0	\$0	\$0	\$0	\$1,030,783	(\$1,030,783)			0.0%
May-19					\$0	\$0	\$0	\$0	\$1,030,783	(\$1,030,783)			0.0%
Jun-19					\$0	\$0	\$0	\$0	\$1,030,783	(\$1,030,783)			0.0%
YTD	1464	\$1,303,942	\$286,765	\$92,037	\$1,682,743	\$215,952	\$1,898,695	\$2,061,567	\$2,061,567	(\$162,871)			92.1%

Budget vs. Actual Cost

Actual vs Budget

Actual Cost Budgeted Cost



BOE monthly budget based on amount provided by Laurie LePine at Groton on 5/4/18.

Instruction**Special Education****Pre-School Special Education**

The Board of Education (Board) recognizes the value of special education and its responsibility in ensuring that all resident preschool children with disabilities have the opportunity to participate in special programs and services from which they may benefit. The Board shall maintain an early intervention program for preschool-aged children identified through the "Birth to Age Three" screening process and Child Find under regulations imposed by the Individuals with Disabilities Act (IDEA) which identifies children with special education needs or developmental delays.

The District's program shall be based upon the "reverse mainstreaming model" which maintains a balanced number of non-disabled (regular education) students who serve as role models for the students with identified special needs. The Director/Supervisor of Special Education is responsible to coordinate and evaluate the program annually to make recommendation to the Superintendent of Schools or his/her designee.

The Board authorizes the Superintendent of Schools to establish administrative practices and procedures to carry out this responsibility. Such administrative practices and procedures shall include:

1. Locating and identifying all preschool children, between the ages of three and five, with disabilities pursuant to the relevant provisions of the Individuals with Disabilities Act (IDEA).
2. Ensuring that the parents of preschool age children with disabilities have received and understand the request for consent for evaluation of their child;
3. Developing an individualized education program (IEP) for each preschool age child with a disability requiring services;
4. Appointing and training appropriately qualified personnel;
5. Providing transportation to students with disabilities enrolled in the program;
6. Maintaining records as required by the State Education Department pertaining to the number of children with disabilities who are being served, as well as those identified disabled students not served; and
7. Reporting as required to the State Education Department; and
8. Ensuring the smooth transition from infant to preschool programs.

The Planning and Placement Team's (PPT) responsibilities will include the evaluation and recommendation for placement in appropriate approved programs and the provision of appropriate special education programs and services for each preschool child with a disability. Children recommended for an educational program may enter at various points throughout the school year.

It is ultimately the responsibility of the Board to provide the appropriate approved preschool program and services for the District children. Should the PPT's determination and recommendations differ from parent or guardian preference, placement may be appealed by a parent or guardian through the procedures outlined in IDEA.

The Board directs the Superintendent or his/her designee to ensure that the District considers that adequate and appropriate space and personnel are made available for such programs and services.

Pre-School Special Education

See Addendum Child Find

Legal Reference: Connecticut General Statutes

10 76a Definitions.

10 76b State supervision of special education programs and services.

10 76c Receipt and use of money and personal property.

10 76d Duties and powers of boards of education to provide special education programs and services. (as amended by PA 97-114)

10 76e School construction grant for cooperative regional special education facilities.

10 76f Definition of terms used in formula for state aid for special education.

10 76g State aid for special education.

10 76h Special education hearing and review procedure. Mediation of disputes.

10 76i Advisory council for special education.

10 76j Five year plan for special education.

10 76k Development of experimental educational programs.

State Board of Education Regulations.

10 76m Auditing claims for special education assistance.

10 76a 1 et seq. Definitions.

10 76b 1 through 10 76b 4 Supervision and administration.

10 76d 1 through 10 76d 19 Conditions of instruction.

10 76h 1 through 10 76h 2 Due process.

10 76l 1 Program Evaluation.

10 145a 24 through 10 145a 31 Special Education (re teacher certification).

34 C.F.R. 3000 Assistance to States for Education for Handicapped Children.

American with Disabilities Act, 42 U.S.C. §12101 et seq.

Individuals with Disabilities Education Act, 20 U.S.C. §1400 et seq. as amended by P.L. 105-17

Rehabilitation Act of 1973, Section 504, 29 U.S.C. §794.

Policy Adopted:

GROTON PUBLIC SCHOOLS
Groton, Connecticut

GENERAL PROCEDURES

Groton Public Schools use the following procedures to notify its community of the District's services and programs in our Child Find efforts:

- ♦ Postings on Groton Public Schools Access Television Channel 19
- ♦ Advertisements in local newspapers and school newsletters
- ♦ Postings on District website
- ♦ Communication with local and statewide agencies and groups including:
 - Department of Children and Families
 - State of CT Birth-to-Three Services
 - Groton Youth and Family Services
 - Fleet and Family Support Center
 - Naval Submarine Base Medical Center
 - Pequot Health Center
 - Local Nursery Schools and Daycare Centers

FOR MORE INFORMATION

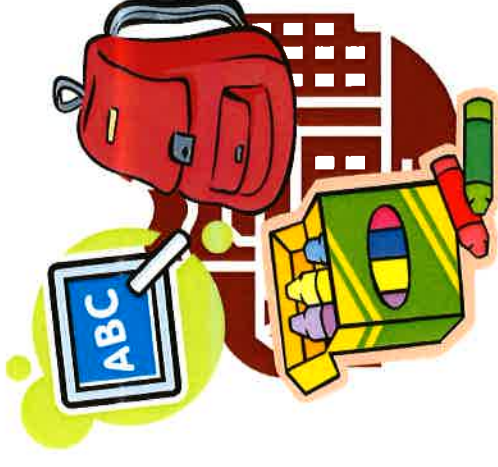
CONTACT:

Child Find Coordinator
Denise Doolittle
Director of Pupil Personnel Services
(860) 572-2150

Early Childhood Program Supervisor
Nadine Macklin
Supervisor of Special Education
(860) 572-2157

Early Childhood Assessment Team
Laura McKee
Speech and Language Pathologist
Lynn Wallace
Special Education Teacher
(860) 449-5653

CHILD FIND



Groton Public Schools
PO Box K
Groton, CT 06340

GPS
PPS Department
10/20/17

WHAT IS CHILD FIND?

The identification, location, and evaluation of each child with a disability residing in the Town of Groton.

WHAT GROUPS OF CHILDREN MUST SPECIFICALLY BE FOUND?

Any child residing within the district who is suspected of having disabilities including children who are:

Preschool Age:

Age three to five years

(Birth-to-three year children are located and identified by the State of CT Birth-to-Three System)

Private School Attendees:

Children enrolled by their parents in private or parochial schools within the Groton Public School District.

Highly Mobile

Homeless

Migrant of Immigrant Families

PRESCHOOL

Our six Integrated Preschool Special Needs Classes include a certified special education teacher, a speech and language pathologist, a school psychologist, and two instructional assistants.

In addition to the general procedures, children are referred for screening and/or assessment to determine eligibility for the Integrated Preschool Special Needs Classes by:

- ♦ Transition from the Birth-to-Three System
- ♦ Brochures sent to local doctor's offices, WIC Office, and Head Start
- ♦ Brochures posted in District Schools, Town Hall, Town Nursing Office, Public Libraries, Parks and Recreation Office, and Local Nursery Schools and Daycare Centers

Screenings and/or assessments for preschool age children are provided free of charge on an ongoing basis by the Early Childhood Assessment Team located at S B Butler School, 155 Ocean View Ave, Mystic, CT 06355. Call (860) 449-5653 for more information or to schedule an appointment.

PRIVATE SCHOOLS

Groton has an obligation to identify, locate, and evaluate any child suspected of having a disability who is enrolled by their parent in a private or parochial school within the District.

Groton's Special Education and Pupil Services staff utilize the following procedures:

- ♦ Notices sent yearly for identification of children suspected of having disabilities
- ♦ Consultation and collaboration with parents and teachers who have concerns about a child
- ♦ Observations, recommendations, and intervention planning
- ♦ Individual evaluations and identification of children suspected of having disabilities

Students

Health/Medical Records

When applicable, District schools will comply with the Health Insurance Portability and Accountability Act of 1996 (HIPAA) to maintain the privacy of protected health information that it receives, obtains, transmits or sends.

Student education records, including personally identifiable health information, maintained by the District is subject to and protected by the Family Educational Rights and Privacy Act (FERPA). Both the United States Department of Health and Human Services and the United States Department of Education Family Policy Compliance Office have stated that student records under FERPA are not subject to HIPAA. Therefore, District schools will comply with FERPA's confidentiality provisions rather than HIPAA's.

The District will seek Medicaid eligibility information to determine if services to a student may be billed. Bills will be processed electronically for Medicaid reimbursement for qualified services to eligible special education and Section 504 students. The District will comply with HIPAA's electronic transactions requirements. Procedures and safeguards will be developed to protect the privacy of health information and prevent wrongful user and disclosure. At a minimum, the policy and procedure for student records will comply with the Family Educational Rights and Privacy Act of 1974 (FERPA) with assurances that the District has obtained authorization from the parent or adult student prior to the release of protected health information for the purpose of Medicaid billing. Individuals involved in the Medicaid billing process for the District shall be trained on the privacy procedures. Discipline shall be imposed, up to and including discharge, for staff that wrongfully uses or discloses protected health information.

Legal Reference: Connecticut General Statutes

1- 19(b)(11) Access to public records. Exempt records.

10- 15b Access of parent or guardians to student's records.

10- 154a Professional communications between teacher or nurse & student.

10- 209 Records not to be public

46b-56 (e) Access to Records of Minors.

Connecticut Public Records Administration Schedule V Disposition of Education Records (Revised 1983).

Federal Family Educational Rights and Privacy Act of 1974 (section 438 of the General Education Provisions Act, as amended, added by section 513 of P.L. 93 568, codified at 20 U.S.C.1232g.).

Dept. of Educ. 34 C.F.R. Part 99 (May 9, 1980 45 FR 30802) regs. implementing FERPA enacted as part of 438 of General Educ. provisions act (20 U.S.C. 1232g) parent and student privacy and other rights with respect to educational records, as amended 11/21/96.

USA Patriot Act of 2001, PL 107-56, 115 Stat. 272, Sec 507, 18 U.S.C. §2332b(g)(5)(B) and 2331

Students

Health/Medical Records

42 U.S.C. 1320d-1320d-8, P.L. 104-191, Health Insurance Portability and Accountability Act of 1996 (HIPAA)

65 Fed. Reg. 50312-50372

65 Fed. Reg. 92462-82829

63 Fed. Reg. 43242-43280

67 Fed. Reg. 53182-53273

Policy Adopted:

GROTON PUBLIC SCHOOLS
Groton, Connecticut

Board of Education Committees Schedule of Meetings 2019

BOARD MEETINGS				
FIRST MONDAY OF THE MONTH	SECOND MONDAY OF THE MONTH	THIRD MONDAY OF THE MONTH	FOURTH MONDAY OF THE MONTH	
Policy Committee 5:00 p.m. Central Office, Room 5	Committee of the Whole: (Curriculum & Student Data) 6:00 p.m. Central Office, Room 11	Committee of the Whole: (Finance/Facilities) 6:00 p.m. Central Office, Room 11	Regular Board of Education 6:00 p.m. Town Hall Annex, CR 1	
January 7	January 14	January 22 (Tuesday)	January 28	
February 4	February 11	February 20 (Wednesday)	February 25	
March 4	March 11	March 18	March 25	
April 1	April 8	April 15 (Spring Vacation)	April 22	
May 6	May 13	May 20	May 28 Tuesday and to be held at FHS	
June 3	June 10	June 17	June 24	
July 1 No Meeting	July 8	July 15	July 22	
August 5	August 12	August 19	August 26	
September 3 (Tuesday)	September 9	September 16	September 23	
October 7	October 14	October 21	October 28	
November 4	November 12 (Tuesday)	November 18	November 25	
December 2	December 9	COW cancelled	December 16	

Attachment #13

For Information Only:

- Town & City Councils/RTM/BOE Liaison Committee (1st Wednesday of the month)
- Groton Scholarship Fund (3rd Thursday of the month)
- Curriculum Committee (2nd Monday of the month, at 5:00 p.m., if needed)
- Finance/Facilities Committee (3rd Monday of the month, at 5:00 p.m., if needed)

ADOPTED: